



**Ordinance
Community Development
Block Grant and HOME Fund**

Ordinance - CDBG and HOME Fund (03)

	Revenue
CDBG and HOME Fund	
CDBG Program	999,391
CDBG Estimated Program Income	75,000
CDBG Reimbursement	0
HOME Investment Partnerships Program	535,029
HOME Program Income	150,000
Total Revenue	1,759,420

	Appropriation
CDBG and HOME Fund	
Personnel Services	325,000
Operating Expenses	1,434,420
Total Appropriation	1,759,420