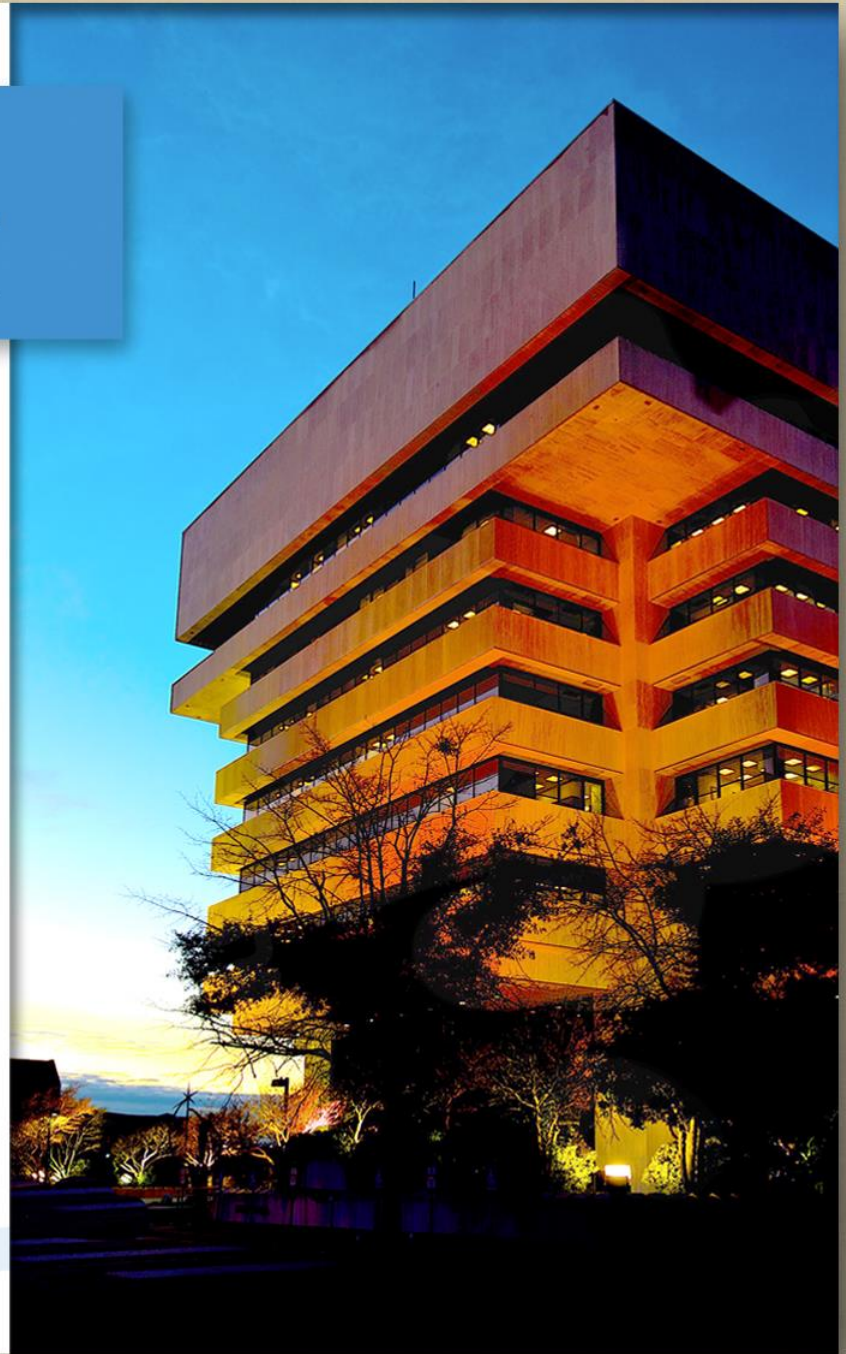


HAMPTON VA

Wastewater Update

February 22, 2017



Wastewater Update

December 2014

- Hampton City Council (and all Hampton Roads Localities) adopted a new State Water Control Board Enforcement Action

“... to implement a MOM program designed to maintain and operate Locality-owned collection system assets in accordance with industry-accepted practices relating to sewer inspection, evaluation and repair of Significant Defects (not scheduled to be addressed by the RWWMP...”

- Annual Wastewater MOM Budget = \$4.9M

Wastewater Update

Regional Wet Weather Management Plan Update

- HRSD / Regional “High Priority” project selection will be established by July 2017
- Regional sequencing / scheduling is due to EPA by August 2017
- Final RWWMP due to EPA by October 2017
** Approval anticipated winter 2019 **

Wastewater Update

- **City of Hampton Sewer Rehabilitation Costs**
\$150 million over next 25 years to renew sanitary sewer infrastructure
- **Regional Wet Weather Management Plan Cost**
\$15 million to upgrade sanitary sewer system

Wastewater Update

Recent Projects



- **Flow Area 12 & 14 Gravity Sewer Rehabilitation Project - \$1.4M (Boxwood & Pembroke)**
- **PS 134 / 123 Force Main Replacement - \$1.3M (Riverdale & Charlton)**
- **Collection System Rehabilitation Work Packages 1 & 2 - \$1.4M (10 city wide projects)**

Wastewater Update

Future Projects




- **Pumping Station 32
Replacement Est. \$1.1M
(Buckroe Area)**
- **Pump Station 113
Replacement Est. \$1.4M
(Leon Lane)**
- **Collection System Rehab
Work Packages 3 & 4
Est. \$ 1.1M
(10 separate city wide projects)**

Wastewater Fees

	Current	Current Consent Order Fee	Combined Wastewater Rate	FY 18 Change
Weekly Fee	\$1.48	\$0.66	\$2.14	<u>\$0.00</u>
Bimonthly Bill	\$16.28	\$7.26	\$23.54	<u>\$0.00</u>
Yearly cost	\$97.68	\$43.56	\$141.24	<u>\$0.00</u>

Wastewater Update

Moving Forward . . .

- Strategic Plan for the Wastewater fund is currently being revised to project future projects
 - Continue Collection System Rehabilitation at the current level of \$3.0 million annually (\$0.66 Surcharge)
 - No rate increase proposed for the Wastewater Operations fund in FY18
- 

Wastewater Update

Questions?

