



Ordinance Information Technology Fund

Ordinances – Information Technology Fund (64)	
	Revenues
MAC Service Charges	\$3,002
PC Support Charges	767,349
Internet Service Charges	1,048,318
Telecommunications Charges	1,370,167
Grand Total – Information Technology Fund Revenues	\$3,188,836

	Appropriation
Personnel Services	\$254,880
Operating Expenses	2,625,956
Capital Outlay	308,000
Grand Total – Information Technology Fund Appropriation	\$3,188,836