

Victim Services Grant Program (VSGP)

Personnel Services - Two (2) GRANT-funded Positions

Emp #	Name	Position Title	Current Salary	3% GWI	Range Adjustment, if applicable	FY25 Base Salary	Compression (0.05%/yr. up to 20 yrs. or 10% Max)	FY25 Adjusted Salary	FY25 Required City Match
1	GEORGE, II, ANTHONY T.	Senior Violent Crime Specialist	\$ 59,804.00	\$1,794	n/a	\$61,598	\$ 2,156.00	\$63,754	Personnel Services \$126,531
2	VIRGIN, AYANNA A.	Victim Services Specialist	\$ 49,285.00	\$1,479	n/a	\$50,764	\$ 254.00	\$51,018	
		TOTAL	\$109,089	\$3,273	\$0	\$112,362	\$2,410	\$114,772	

FY25 Fringe Benefits Cost: \$54,435
 Citizen Satisfaction Bonus (Grossed Up): \$774
FY25 Salary and Fringe Benefits Costs: \$169,981
 Less: FY25 SOGA Grant Proceeds (\$43,450)
FY25 Cash Match for Grant-funded Positions: \$126,531