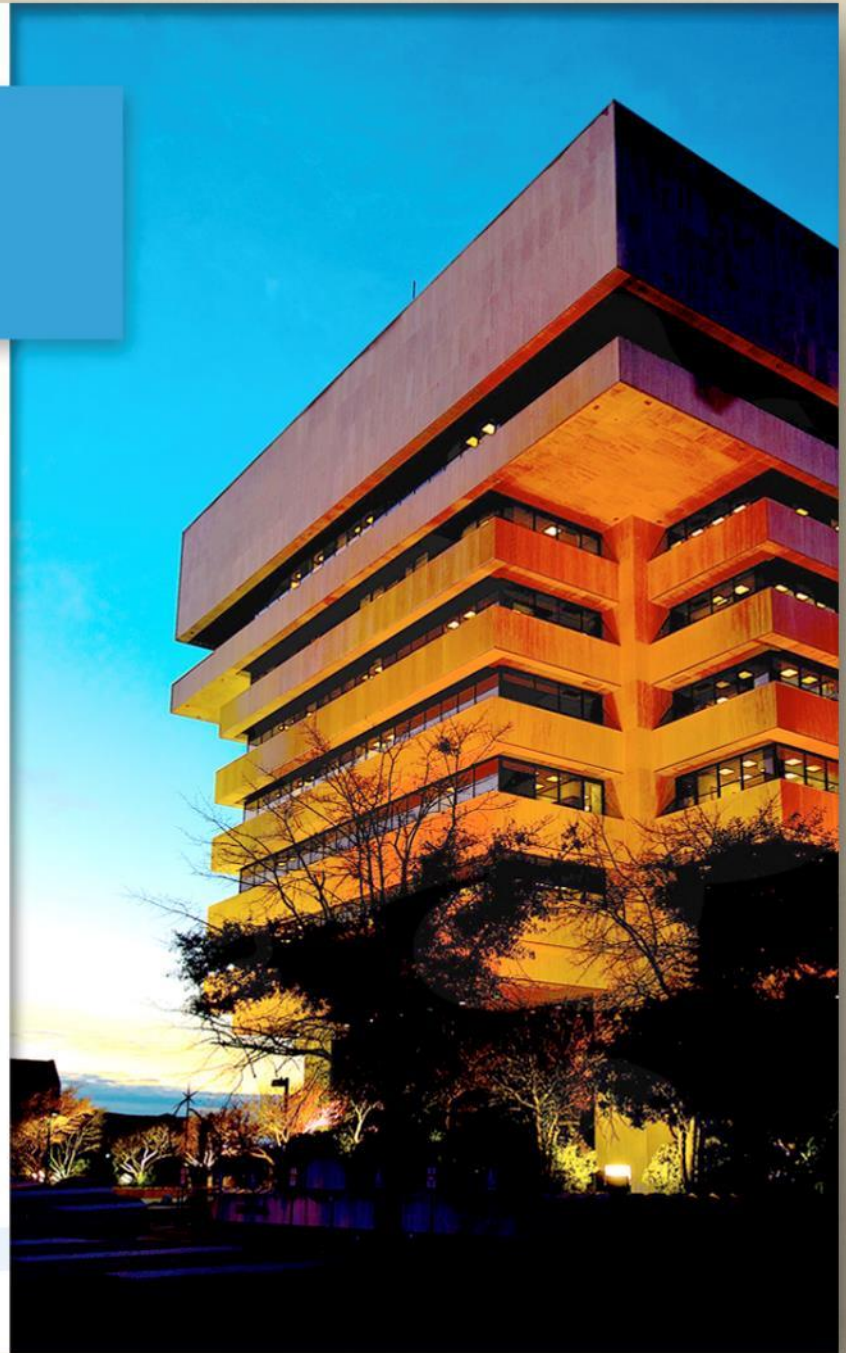


HAMPTON VA

# Stormwater Fee Increase

Hampton City Council  
April 28, 2021



# Stormwater Program

- Our mission is to protect public health, water quality, and the environment by operating and maintaining our stormwater system.
- Our Stormwater Team operates and maintains Hampton's stormwater system and network of infrastructure.



# Aging Infrastructure

- The majority of our stormwater system is more than 40 years old and experiences frequent failures.
- Hampton's team inspects, repairs and replaces infrastructure throughout our city to maintain the underground network of aging infrastructure.

(North Hampton Area – Brunell Drive)



During Construction



After Construction

# Projects Under Consideration

- Shell Road Stormwater Ditch Relocation
- Coliseum Lake Weir Replacement
- Frissell Street Stormwater Ditch Relocation
- Greater Wythe Area Drainage Improvements
- Halifax Road Drainage Improvements
- Harris Creek Road Ditch Relocation
- Newmarket Area Drainage Improvements
- Phoebus Drainage Improvements
- Warner Road Stormwater Improvements
- Harris Creek Road Stormwater Improvements
- Beverly Street Stormwater Improvements
- Routten Road Stormwater Improvements

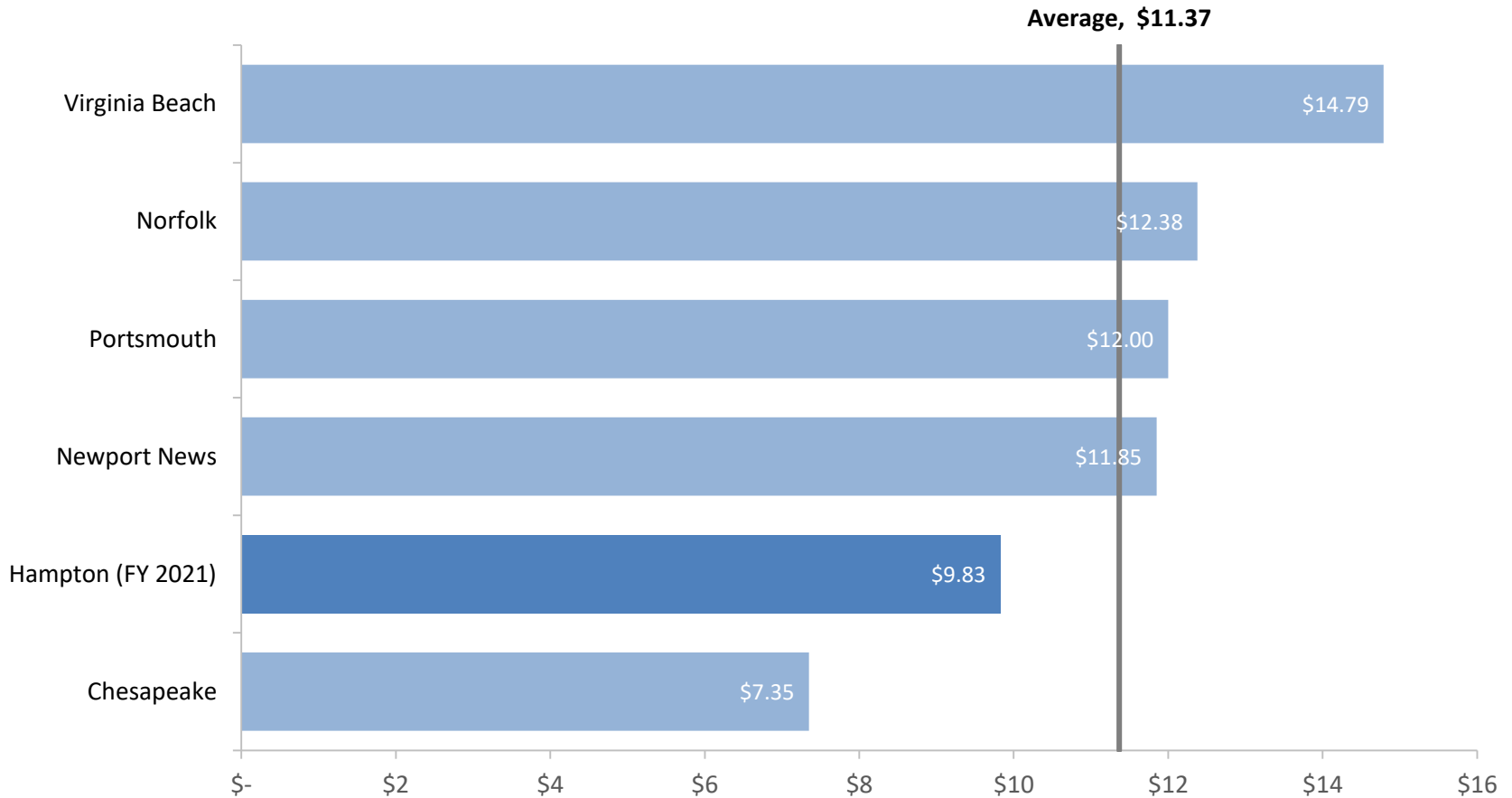


# Projects Under Consideration

- Kings Point Outfall Improvements
- Happy Acres Outfall Maintenance
- Little Back River Road Outfall Maintenance
- Shoreline Road Outfall Improvements
- Westminster Drainage Improvements
- Wind Mill Point Road Outfall Improvements
- Farmington Canal Outfall Improvements
- Willow Oaks Outfall Improvements
- Additional Projects .....



# Stormwater Monthly Bill Comparison



*This comparison reflects proposed increases by other communities*

# Stormwater Fee Considerations

## Scenario A

Fee per ERU	Current	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Monthly Fee	\$9.83	\$10.83	\$11.83	\$12.83	\$13.83	\$14.83	\$15.83
<i>Resilient Hampton Increase</i>		-	\$1.00	\$0.20	\$1.00	\$0.20	\$1.00
<i>Non-Resilient Hampton Increase</i>		\$1.00	-	\$0.80	-	\$0.80	-
<i>Total Increase</i>		\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00

(Stormwater fee and a request from Fund Balance)

# Stormwater Fee Considerations Scenario B

Fee per ERU	Current	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Monthly Fee	\$9.83	\$10.33	\$11.33	\$12.93	\$13.93	\$15.03	\$16.03
<i>Resilient Hampton Increase</i>		-	\$1.00	-	\$1.00	-	\$1.00
<i>Non-Resilient Hampton Increase</i>		\$0.50	-	\$1.60	-	\$1.10	-
<i>Total Increase</i>		\$0.50	\$1.00	\$1.60	\$1.00	\$1.10	\$1.00

(Stormwater fee in combination with the use of fund balance in FY2022)



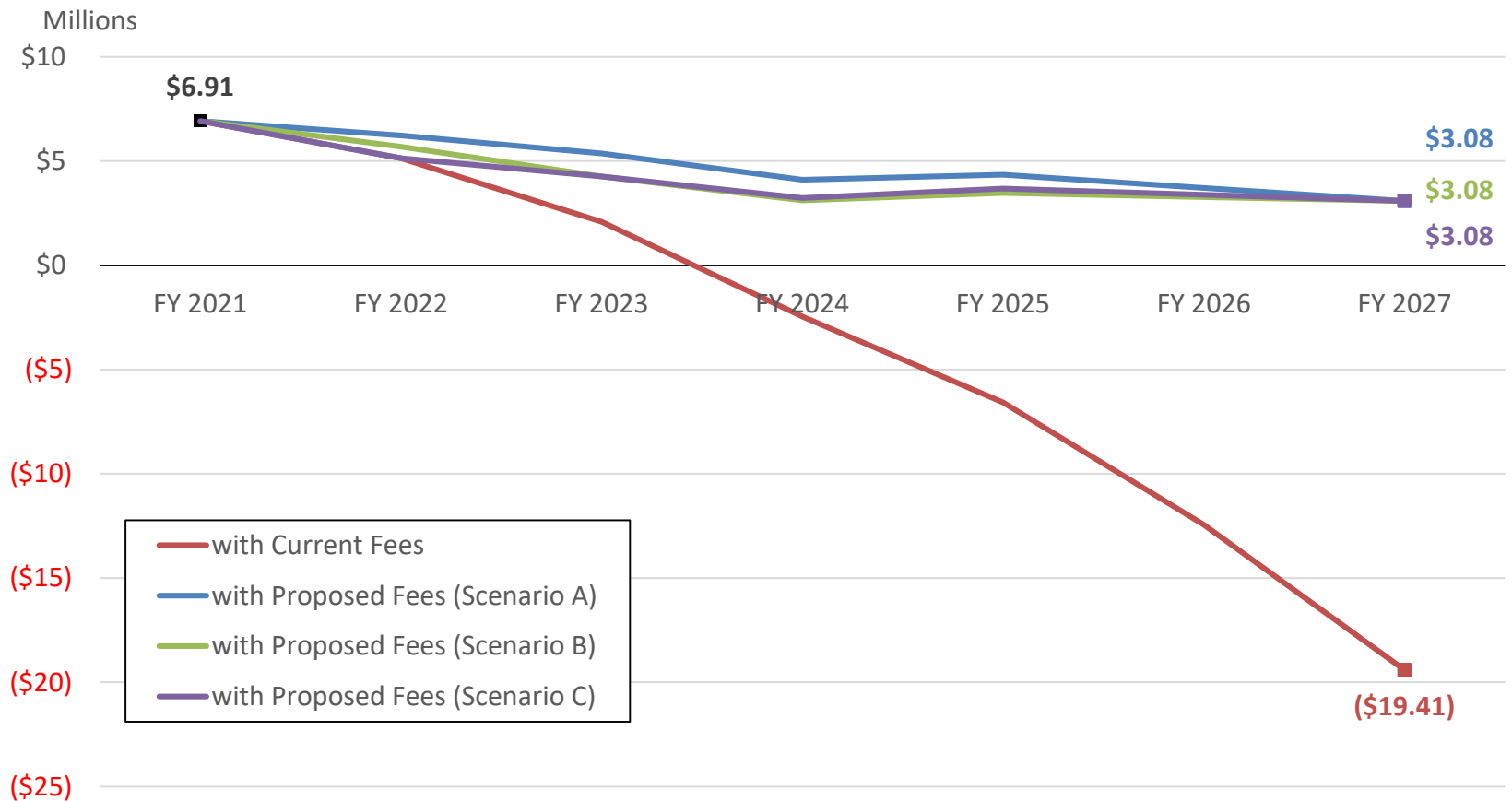
# Stormwater Fee Considerations

## Scenario C

Fee per ERU	Current	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Monthly Fee	\$9.83	\$9.83	\$11.83	\$13.03	\$14.03	\$14.93	\$15.93
<i>Resilient Hampton Increase</i>		-	\$1.00	-	\$1.00	-	\$1.00
<i>Non-Resilient Hampton Increase</i>		-	\$1.00	\$1.20	-	\$0.90	-
<i>Total Increase</i>		-	\$2.00	\$1.20	\$1.00	\$0.90	\$1.00

(Stormwater fees deferring increase to FY2023)

# Stormwater Fund Balance Current vs. Proposed Fees



*The information illustrated is based on our preliminary modeling information and subject to change based on each model scenario.*

# Recommendation

- Use of our fund balance to lessen fee increase to customers in FY 2022
  - Decreasing fund balance from \$6.9 million to \$5.4 million
- Adopt the stormwater fee: \$1.00 increase for FY 2022
- Review projections of expenses and revenues for FY 2024 and beyond



# HAMPTON VA

## Questions ?

