

Hampton Police Budget Narrative

The budget for this project will be allocated for equipment purchases. The equipment will be used to outfit classrooms located in Hampton Police Division facilities. The classrooms will be used to facilitate the education of officers, community partners, and citizens together focusing on the six pillars of the President's report on 21st Century Policing. Classrooms will also be used for information sharing events to support transparency and legitimacy.

Equipment for 3 classrooms (to accommodate approx. 30 people each)

Item	Quantity	Price per/unit	Total cost	Use
Tables	30	\$300.00	\$9,000.00	Classroom workspace
Chairs (set of 6)	15	\$157.60	\$2,364.00	Classroom seating
Projectors	3	\$290.00	\$870.00	Teaching aid for presentations
Motorized Projector Screens	3	\$200.00	\$600.00	Teaching aid for presentations
Multimedia Podiums	3	\$700.17	\$2,100.50	Teaching aid for presentations
Dry erase boards	9	\$100.00	\$900.00	Teaching aid for presentations
Televisions 60"	3	\$549.50	\$1,648.50	Teaching aid for presentations
Classroom Audio Systems	3	\$839.00	\$2,517.00	Teaching aid for presentations
			\$20,000.00	

***Costs listed are estimated based on current prices which are subject to change.**