

Fiscal Year 2023 Budget Adjustments for City Council ACTION

First Quarter (July 1, 2022 to September 30, 2022)

Capital Projects (Budget) Fund

<u>Project Name</u>	<u>Amount</u>	<u>Explanation</u>
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Transfer from:

Neighborhood Stormwater Improvement	(\$700,000.00)	Transfer to North King Street Improvement to fund the repair cost for an underground culvert.
Sub-Total	<u>(\$700,000.00)</u>	

Transfer to:

North King Street Improvement	\$700,000.00	Transfer from Neighborhood Stormwater Improvement to fund the repair cost for an underground culvert.
Sub-Total	<u>\$700,000.00</u>	

Capital Projects (Budget) Fund TOTAL:	<u><u>\$0.00</u></u>
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