



Ordinance The Hamptons Golf Course Fund

Ordinance - The Hamptons (Magruder) Golf Course Fund (42)

| | Revenue |
|--|----------------|
| The Hamptons (Magruder) Golf Course | |
| Miscellaneous Revenue | 2,000 |
| Rental of Property | 6,000 |
| Rental Fees-Electric Cart | 245,393 |
| Rental Fees-Hand Carts | 3,000 |
| Green Fees | 527,100 |
| Gift Certificates Income | 5,050 |
| Commissions-Snack Bar | 8,100 |
| Merchandise Sales | 35,350 |
| Driving Range Fees | 8,100 |
| Total Revenue | 840,093 |

| | Appropriation |
|--|----------------|
| The Hamptons (Magruder) Golf Course | |
| Personnel Services | 396,048 |
| Operating Expenses | 444,045 |
| Total Appropriation | 840,093 |