



Ordinance Solid Waste Management Fund

Ordinances – Solid Waste Management Fund (44)	
	Revenues
Landfill Usage Fees	\$675,000
Miscellaneous Revenue	35,000
Mobile Toter Sales	30,000
Sale of Property	25,000
Tipping Fees-Residue	396,395
User Fees	16,617,684
Appropriation from Retained Earnings	2,400,000
Grand Total – Solid Waste Management Fund Revenues	\$20,179,079

	Appropriation
Personnel Services	\$3,093,635
Operating Expenses	14,548,944
Capital Outlay	2,536,500
Grand Total – Solid Waste Management Fund Appropriation	\$20,179,079