

**City of Hampton
Steam Plant Fund
Fiscal Year 2018**

REVENUES

NASA - Langley	\$5,416,875
City of Hampton -Tipping Fees	1,065,900
Steam Plant User Fees	1,325,000
Recycling Revenue	150,000
Total Revenue	<u><u>\$7,957,775</u></u>

APPROPRIATIONS

Steam Plant	
Personnel Services	\$2,193,516
Operating Expenses	4,924,259
Capital Outlay	840,000
Total Appropriation	<u><u>\$7,957,775</u></u>