

## FY 2018 FRINGE BENEFITS WORKSHEET [Form #2]

**Fund Name:**

**Fund No.**

### Personnel Services - Breakdown of Grant Funded Salary(ies):

		<u>Total Est. Salary Costs</u>	<u>Account No.</u>
<b>Permanent Full-Time (PFT):</b>			
Annual Salary Funded by VA Domestic Violence Victim Fund Grant		\$45,000.00	01100
Annual Salary Funded by Local City Cash Match		\$50,150.00	01100
<b>Total:</b>		\$95,150.00	

### Operating Cost ~ Fringe Benefits:

	<u>Annual Salary Amount</u>	<u>Annual Rate</u>	<u>Total Est. Costs</u>	<u>Account No.</u>
<b><u>FICA</u></b>				
Total Permanent Full-Time (PFT) Salaries	\$95,150.00	0.0765	\$7,279	02100
			\$7,279	
<b><u>Medical Insurance</u></b>	<u># of Employees</u>	<u>Annual Rate</u>	<u>Total Est. Costs</u>	<u>Account No.</u>
Employee Only	1	\$6,087	\$6,087	02300
Employee plus One Minor	0	\$8,824	\$0	
Employee plus Family	0	\$15,210	\$0	
			\$6,087	
<b><u>Life Insurance</u></b>				
Total Permanent Full-Time (PFT) Salaries	\$95,150.00	0.0131	\$1,246	02400
<b><u>VRS Contribution</u></b>				
Total Permanent Full-Time (PFT) Salaries	\$95,150.00	0.1591	\$15,138	02210
<b><u>Hampton Long-Term Disability Insurance*</u></b>				
Total Permanent Full-Time (PFT) Salaries	\$0.00	0.0059	\$0.00	02450
			\$29,751	

*\*for Hybrid Program Only-New Hires January 1, 2014 and after*