

Impact: This project provides a considerable addition to safety for the citizens of Hampton and will enhance the metamorphosis of The Hampton Police Division as the organization continues to build partnerships within the community. The grant conditions require a cash match during each of the three years with the match percentage increasing each year. The proposed shift in percentage of match is listed below but is subject to change in order to best suit the budgetary needs of the City of Hampton as the project moves forward. The officer positions are expected to be fully funded by the City of Hampton when the project ends for at least one year.

The figures below are for the personnel portion (salary and fringe benefits) only.

	Federal Funds	Local Match Funds	Annual Total
Project Year 1	\$250,000.00	\$73,785.73	\$323,785.73
Project Year 2	\$218,750.00	\$103,300.02	\$322,050.02
Project Year 3	\$156,250.00	\$156,250.00	\$274,307.16
Total Federal Funds		\$625,000.00	
Total Local Match Funds		\$295,142.90	
Project Total		\$920,142.90	