

VDOT Administered, Locally Funded Appendix A - Revision 1

Date: 7/29/2020

Project Number: 0172-114-220 UPC: 97715 CFDA# 20.205 Locality: City of Hampton

Project Location ZIP+4: 23662-9998	Locality DUNS # 040155988	Locality Address (incl ZIP+4): Department of Public Works 22 Lincoln St. Hampton, VA 23669-3522
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Project Narrative

Work Description: Wythe Creek Road - Widen to 3 Lanes - Raise and widen roadway to 3 lanes with bicycle and pedestrian accommodations.
From: 0.965 Mi. S. of Hampton City Limits
To: Hampton City Limits
Locality Project Manager Contact info: McCord Newsome, P.E.; Phone: 757-727-8404; email: mnewsome@hampton.gov
Department Project Manager Contact Info: Samba Secka, P.E.; Phone: 757-956-3058; email: Samba.Secka@vdot.virginia.gov

Project Estimates

Phase	Estimated Project Costs	Estimated Start Date (month/day/year)	Estimated End Date (month/day/year)	Total Number of Months per Phase
Preliminary Engineering	\$3,212,000	2/28/2011	11/15/2016	69
Right of Way & Utilities	\$2,669,750	11/15/2016	10/12/2021	59
Construction	\$35,640,000	10/12/2021	10/16/2024	36
Total Estimated Cost	\$41,521,750	Total Months =		164

Project Cost

Phase	Project Allocations	Funds type (Choose from drop down box)	Local % Participation for Funds Type	Local Share Amount
Preliminary Engineering	\$3,212,000	RSTP	0%	\$0
Total PE	\$3,212,000			\$0
Right of Way & Utilities	\$2,669,750	RSTP	0%	\$0
Total RW	\$2,669,750			\$0
Construction	\$33,595,758	RSTP	0%	\$0
	\$1,380,902	HIP	0%	\$0
Account Receivables	\$593,340	Local Funds	100%	\$593,340
Bridge Lighting	\$70,000	Local Funds	100%	\$70,000
				\$0
Total CN	\$35,640,000			\$663,340
Total Estimated Cost	\$41,521,750			\$663,340

Total Maximum Reimbursement / Payment by Locality to VDOT

\$663,340

Project Financing

RSTP	RSTP State Match	HIP	HIP Match	Account Receivable	Local Funds	Aggregate Allocations
\$31,582,003	\$7,895,505	\$1,104,722	\$276,180	\$593,340	\$70,000	\$41,521,750

Program and Project Specific Funding Requirements

- This is a limited funds project. The locality shall be responsible for any additional funding in excess of \$40,858,410
- The locality will be billed the locality share above beginning at the project CN phase for the estimated bridge lighting costs. The billing will be adjusted to include the Construction estimate beginning at the award date.
- All local funds included on this appendix have been formally committed by the local government's board or council resolution subject to appropriation.
- VDOT has billed the LOCALITY \$(0) for this project as of (7/29/20).
- VDOT has received \$(0) from the LOCALITY for this project as of (7/29/20).
- The LOCALITY shall make one lump sum payment to VDOT in the amount of \$(70,000) no later than 60 days after execution of this agreement/appendix.
- This Appendix A updates the funding and estimate, and supersedes all previous versions signed by VDOT and the LOCALITY.

This attachment is certified and made an official attachment to this document by the parties to this agreement

A.M. Newsome 0/31/20
Authorized Locality Official and Date

A.M. Newsome

Typed or printed name of person signing

Authorized VDOT Official and Date

Typed or printed name of person signing