



Information Technology Fund

Ordinance - Information Technology Fund (64)

Account Code		Revenues
	Information Technology	
65000	Approp From Fund Balance	\$380,000
66168	Internet Service Charge	933,412
66163	MAC Service Charges	33,000
66160	PC Support Charges	519,891
66161	Telecommunications Chg.	1,105,270
Total Revenues		\$2,971,573

Dept. Code		Appropriation
	Information Technology	
	Personnel Services	\$241,772
	Operating Expenses	2,445,801
	Capital Outlay	284,000
Total Appropriations		\$2,971,573