

**City of Hampton  
Hampton Coliseum and Hampton Arts Commission Fund  
Fiscal Year 2017**

**REVENUES**

Coliseum Admissions, Rental, etc	\$3,946,162
Arts Commission Admissions, Rentals etc.	\$450,830
Coliseum Concessions	\$898,524
Arts Concessions	6,000
Coliseum, Parking, Vending, Taxes, etc.	623,781
Transfer from Retained Earnings	1,750,000
Arts Commission Parking Vending, Taxes etc.	150
Transfer from General Fund	826,102
<b>Total Revenues</b>	<b><u><u>\$8,501,549</u></u></b>

**APPROPRIATION**

Hampton Coliseum and Hampton Arts Commission	
Personal Services	\$1,582,743
Operating Expenses	4,541,149
Capital Outlay	2,377,657
<b>Total Appropriation</b>	<b><u><u>\$8,501,549</u></u></b>