

2007 - 2008 Community Development Block Grant and HOME Program Accomplishments

Activities Undertaken to Address Consolidated Plan Strategy	Resources Available		Resources Utilized		2007-2008 Accomplishments
	Federal	Local	Federal	Local	
Acquisition: Acquisition of vacant lots and properties with deteriorated abandoned structures in support of affordable homeownership activities neighborhood revitalization strategies.	\$1,084,399 (CDBG)		\$586,708 (CDBG)		8 properties purchased with CDBG funds
Disposition and Property Management: Maintenance of CDBG acquired properties until final disposition (weed and litter control, etc.) and legal disposition costs.	\$50,609 (CDBG)	-	\$41,605 (CDBG)	-	5 vacant lots were sold through the RFP process; 2 vacant lots were sold to Habitat for Humanity for new housing construction; and 4 HRHA new construction houses were sold.
Housing Programs: Funding for the material costs associated with the Exterior Improvement Program, Wheelchair Ramp Program, and Emergency Repair Grant Program.	\$25,730 (CDBG)	-	\$6,252 (CDBG)	-	9 Wheelchair Ramps constructed, and 1 exterior improvement program project completed.
Clearance: Demolition by Codes Compliance Department of structures which are public nuisances and contribute to neighborhood disinvestment and slums and blight.	\$111,991 (CDBG)	\$146,685 (City)	\$83,850 (CDBG)	\$146,685 (City)	15 blighted structures demolished with CDBG funds; 8 blighted structures demolished with City funds.
Housing Services: These funds are utilized to cover direct project delivery costs in support of the City's housing rehabilitation and homeownership initiatives which benefit low to moderate income households city wide.	\$261,672 (CDBG)	-	\$159,630 (CDBG)	-	Rehabilitation administration for 46 housing units. In addition, 183 people attended the Homebuyers Seminars.
Homeowner Rehabilitation: Program allows the rehabilitation of homes currently owned by low to moderate income households in Hampton through the use of deferred forgivable loans.	\$340,702 (HOME)	-	\$273,371 (HOME)	-	12 Home Deferred Loans were awarded to low to moderate income homeowners.
Homebuyer Assistance: Program provides assistance to low to moderate income homebuyers purchasing rehabilitation homes.	\$269,260 (HOME)	-	\$207,405 (HOME)	-	11 low to moderate income homebuyers received down payment and closing costs assistance.
Acquisition & Rehabilitation: Program funds the acquisition and rehabilitation of blighted property. Once rehabbed the properties will be sold to low to moderate income homebuyers.	\$470,931 (HOME)	-	\$195,439 (HOME)	-	3 single-family units completed (2 were sold; 1 is currently for sale)

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Homebuyer Club: Program provides downpayment and closing cost assistance to graduates of the HRHA Homebuyer Club.	\$50,000 (HOME)	-	\$0 (HOME)	-	15 potential homebuyers graduated from the Homebuyer Club.
Community Housing Development Organizations (CHDOs): Set-Aside funds assist CHDOs with the acquisition, development, or sponsorship of affordable housing.	\$518,879 (HOME)	-	\$117,894 (HOME)	-	1 single-family unit was sold; 1 single-family unit is available for sale; 2 single-family units are currently under construction; and, 1 group home for the mentally challenged is under construction.
3% Home Improvement Loan Program (Revolving Loan Fund (RLF)) - Home Improvement Loans to qualified Hampton homeowners to rehab their principal residence.	\$100,000 (RLF)	-	\$24,490 (RLF)	-	1 rehabilitation loan was awarded.
Housing Acquisition/Rehabilitation - (Revolving Loan Fund (RLF)): Revolving Loan Fund activity which finances the acquisition/rehabilitation of deteriorated properties for affordable housing.	\$140,000 (RLF)	-	\$25,000 (RLF)	-	Rehabilitation continued on 2 loans awarded in the previous program year for the rehabilitation of single-family homes in the Olde Hampton neighborhood.
Relocation: Relocation assistance to persons displaced by the acquisition activity as per the Uniform Relocation Act and Section 104(d) requirements.	\$12,340 (CDBG)	-	\$0 (CDBG)	-	No tenants were displaced by the City's acquisition activity.
New Housing Construction: Funds to increase the quality of new housing construction.	\$363,883 (HOME)	-	\$50,000 (HOME)	-	5 single family homes were completed; 7 single-family homes are under construction
Phoebus Improvement League: Administrative costs to support special economic development activities in a low to moderate income area of the city.	\$80,794 (CDBG)	-	\$28,630 (CDBG)	-	Assistance provided that resulted in the creation of 5 full-time jobs.
Neighborhood Planning: Funds to support community capacity building and neighborhood planning activities in low to moderate income areas of the city. Activities include the preparation and implementation of functional neighborhood plans which address the assets and needs of each community.	\$225,801 (CDBG)	-	\$136,344 (CDBG)	-	Neighborhood planning activities in 10 low to moderate income areas of the City.

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Support Services to Neighborhood Center Programs: Funds to cover operational costs to support programs offered at the Salina Street Neighborhood Center, Newtown Learning Center, YH Thomas Community Center and Moton Elementary School.	\$120,000 (CDBG)	-	\$114,374 (CDBG)	-	Support provided to 5 neighborhood center programs which had participation from 361 youth and 20 adults.
Y.H. Thomas Community Center: Funds for the final phase of physical improvements at the Y.H. Thomas Community Center.	\$23,245.48 (CDBG)	-	\$0 (CDBG)	-	Final installation of the building signage should be completed by July 2009.
Little England Cultural Center Construction: Funds for the construction of the Little England Cultural Center.	\$700,000 (CDBG)	-	\$0 (CDBG)	-	Staff are currently working with the building architect to incorporate green elements into the facility. Construction is expected to begin in 2009.
Indirect Costs: Funds to cover indirect costs associated with the CDBG and HOME programs.	\$50,000 (CDBG)	-	\$50,000 (CDBG)	-	Funds were expended in accordance to the City of Hampton's Indirect Cost Allocation Plan.
CHDO Operating Funds: Funds to assist CHDOs with operating expenses associated with employee compensation, technical training, equipment and supplies.	\$9,677 (HOME)	-	\$3,100 (HOME)	-	Funds were expended in accordance with the contracts awarded in previous program years.
HOME Administration: Funds to cover the administrative costs associated with the HOME program.	\$162,881.40 (HOME)	-	\$81,413 (HOME)	-	Funds were utilized to cover administrative costs such as termite inspections, lead based paint testing, etc. associated with HOME funded projects.