

**City of Hampton
The Woodlands Golf Course Fund
Fiscal Year 2018**

REVENUES

Green Fees	\$482,825
Cart Fees	264,000
Other Rentals	11,600
Pro Shop & Concessions	77,682
Total Revenue	<u><u>\$836,107</u></u>

APPROPRIATIONS

The Woodlands Golf Course	
Personnel Services	\$427,900
Operating Expenses	408,207
Total Appropriation	<u><u>\$836,107</u></u>