



Ordinance Solid Waste Management Fund

Ordinance– Solid Waste Management Fund (44)	
	Revenues
Landfill Usage Fees	\$650,000
Miscellaneous Revenue	20,000
Mobile Toter Sales	35,000
Sale of Property	25,000
Tipping Fees-Residue	500,000
User Fees	18,274,200
Yard Waste Site Revenue	94,000
Appropriation from Retained Earnings	1,200,000
Grand Total – Solid Waste Management Fund Revenues	\$20,798,200
	Appropriation
Personnel Services	\$3,911,437
Operating Expenses	15,115,263
Capital Outlay	531,500
Capital Projects	1,240,000
Grand Total – Solid Waste Management Fund Appropriation	\$20,798,200