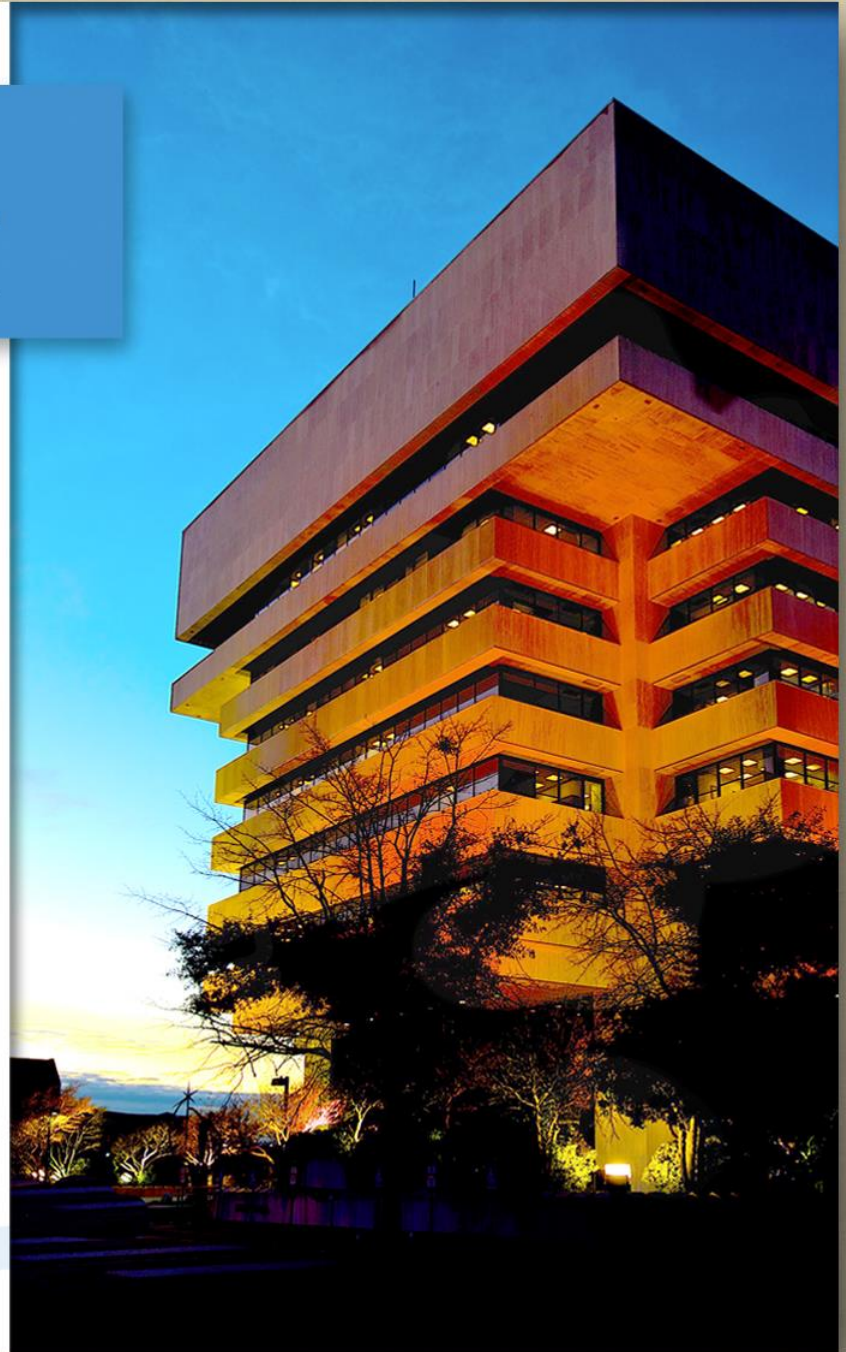


HAMPTON VA

2017-2018 Consolidated Annual Performance & Evaluation Report

**City Council Public Hearing
September 26, 2018**



Consolidated Annual Performance Evaluation & Report (CAPER)

- 5-Year Consolidated Plan covers years FY2016-2020.
- Each year, the City develops and submits an annual budget to HUD in the form of an Annual Action Plan.
- The City must submit a **CAPER** for each current year's Annual Action Plan, **FY 2018 or July 1, 2017-June 30, 2018.**

Community Development Block Grant Program

- Primary objective is the development of viable urban communities by providing:
 - **Decent housing;**
 - **A suitable living environment; and**
 - **Expand economic opportunity.**
- Activities must meet one of three **national objectives**:
 - **Benefit low and moderate income persons;**
 - **Aid in the prevention of slums and blight; or**
 - **Meet an urgent need.**

Home Investment Partnership Program

- Primary objective is to:
 - **Increase decent, affordable housing to low and very low income households;**
 - **Expand the capacity of non-profit community based housing development organizations (CHDO's);**
 - **Strengthen the ability of local governments to provide housing; and**
 - **Leverage private sector participation.**
- **Matching Funds: 25% local match**
- **Non-Profit Participation: 15% CHDO set-aside**

2017 HUD Income Limits

Family Size	Low-Mod Annual Household Income
1	\$40,900
2	\$46,750
3	\$52,600
4	\$58,400
5	\$63,100
6	\$67,750
7	\$72,450
8+	\$77,100

(VA Beach- Norf MSA)

2017-2018 CDBG and HOME Allocations

Community Development Block Grant Program


\$1,140,773

HOME Investment Partnership Program

\$390,793

2016-2017 CDBG and HOME Program Resources

CDBG HUD Allocation	\$1,140,773
CDBG Program Income	\$25,000
CDBG Reimbursement	\$100,000
HOME HUD Allocation	\$390,793
HOME Program Income	\$170,000
<hr/>	
Total CDBG & HOME Resources:	\$1,826,566



2017-2018 CDBG Accomplishments

Activity	CDBG	City	NSP	TOTAL (1993)
Acquisition	4	3	0	551
Demolition	2	0	--	546
Disposition	29 (5 H4H) (14 PB)	5	3	--

Housing Programs	No.
Wheel Chair Ramps	7
Weatherization & Efficiency	7
<i>TOTAL (Since 1995)</i>	160

Rental Inspections	No.
Closed and Completed	573
Rental Permits Issued	150

2017-2018 CDBG Accomplishments



2017-2018 CDBG Accomplishments

Housing Services	No.
First-time Homebuyer Workshop	81
Homebuyer Club	15
Housing Counseling	191

YH Thomas Community Center	No.
Tutoring	37
Summer playground program	1,992
Other center activities (youth & adults)	13,564

Little England Cultural Center	No.
Tutoring	50
Summer enrichment program	60
Computer classes	65

2017-2018 HOME Accomplishments

Activity	Acquired	Complete	Sold	TOTAL
Acquisition & Rehab	2	--	7	55 (2004)
New Construction	--	4	4	--
CHDO's (<i>Construction</i>)	5	--	--	--

Housing & Ownership Programs	No.	TOTAL (1993)
Homeowner Rehabilitation	7	536
Homebuyer Assistance	9	180
Homebuyer Club	15	--

2017-2018 HOME Accomplishments



2017-2018 HOME Program Accomplishments Community Housing Development Corporation (CHDO)



Habitat
for Humanity®
Peninsula and
Greater Williamsburg



2017-2018 CAPER Schedule

- | | |
|---------------------------|------------------------------------------------------------------------------------------|
| August 24, 2018 | Begin 30-Day Public Comment Period |
| September 26, 2018 | End Public Comment Period |
| September 26, 2018 | City Council Meeting Public Hearing |
| September 28, 2018 | Plan submitted to U.S. Department of Housing & Urban Development for approval |