



Wastewater Management Fund

Ordinance - Wastewater Management Fund (09)

Account Code		Revenue
	Wastewater Management	
65000	Approp From Fund Balance	\$1,250,000
56004	Fees-Sewer Connection	300,000
56005	Fees-Sewer Usage	6,314,233
56046	Fees-Sewer Usage Surcharg	2,730,832
Total Revenue		\$10,595,065

Dept. Code		Appropriation
	Wastewater Management	
	Personnel Services	\$3,015,335
	Operating Expenses	6,256,866
	Capital Outlay	1,322,864
Total Appropriation		\$10,595,065