



<b>Ordinance – Steam Plant Fund (63)</b>	
	<b>Revenues</b>
Steam Plant Recycling Revenue	\$50,000
Steam Plant Usage Fees	500,000
Steam Sales	2,250,000
Tipping Fees-City	4,496,024
<b>Grand Total – Steam Plant Fund Revenues</b>	<b>\$7,296,024</b>
	<b>Appropriation</b>
Personnel Services	\$2,432,069
Operating Expenses	4,863,955
Capital Outlay	0
<b>Grand Total – Steam Plant Fund Appropriation</b>	<b>\$7,296,024</b>