

# FY 2024 Preliminary FRINGE BENEFITS WORKSHEET [Form #2]

(For completion by Human Services-Social Services & ALL Non-General Fund Departments)

<b>Fund or Dept. Name:</b>	Victim Services Grant Program (VSGP)	<b>Fund/Dept. No.:</b>	02-221
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### Section I. Personnel Services ~ Salaries and Wages

<b>Account No.</b>	<b>Permanent Full-Time (PFT):</b>	<b>Total Salary</b>
	Total Estimate FY 2024 Salary Need      GEORGE, II; VIRGIN	114,772
	<b>Total: PFT Salaries</b>	<b>\$114,772</b>

### Section II. Operating Expenses ~ Fringe Benefits

<u>Account No.</u>		<u>Annual Rate</u>	<u>Total Salary</u>	<u>Total Cost</u>
02100	<b>FICA</b> Permanent Full-Time (PFT) Salaries	0.0765	\$114,772	\$8,780 <b>\$8,780</b>
02300	<b>Medical (Hospitalization) Insurance</b> Employee Only Employee plus One Minor Employee plus Family	\$8,435 \$12,361 \$21,598	<b># of Employees</b> 2 0 0	\$16,870 \$0 \$0 <b>\$16,870</b>
02400	<b>Life Insurance</b> Permanent Full-Time (PFT) Salaries	0.0134	\$114,772	\$1,538 <b>\$1,538</b>
02210	<b>VRS Contribution</b> Permanent Full-Time (PFT) Salaries	0.2300	\$114,772	\$26,398 <b>\$26,398</b>
02450	<b>Hampton Long-Term Disability Insurance**</b> <small>(**For PFT hybrid employees, excluding Public Safety, with start date of 01/2014)</small>	0.0074	\$114,772	\$849 <b>\$849</b>
02220	<b>HERS Contribution</b> Total HERS Salaries	1.8281	\$0	\$0 <b>\$0</b>

#### HERS PFT Salaries Workspace

Participant's Name	PFT Salary
	0
	0
	0
<b>Total HERS Salaries</b>	<b>\$0</b>

**\$54,435**