



Ordinance - Steam Plant Fund (63)

	Revenue
Steam Plant Fund	
Steam Plant Recycling Rev	90,000
Steam Plant Usage Fees	1,300,000
Steam Sales	4,222,505
Tipping Fees-City	2,000,000
Total Revenue	7,612,505

	Appropriation
Steam Plant Fund	
Personnel Services	2,274,913
Operating Expenses	4,837,592
Capital Outlay	500,000
Total Appropriation	7,612,505