



Ordinance Hampton Coliseum-Arts Commission/ Hampton VA Aquaplex Fund

Ordinance – Hampton Coliseum – Arts Commission - Hampton VA Aquaplex Fund (40)

	Revenues
Arts Commission Admissions, Rental, etc.	\$900,750
Arts Commission Concessions	15,000
Arts Commission Parking, Vending, Taxes, etc.	1,000
Coliseum Admissions, Rental, etc.	17,537,159
Coliseum Concessions	1,279,432
Coliseum Parking, Vending, Taxes, etc.	815,388
Transfer from General Fund	1,272,018
Donations – American Theatre/Charles H. Taylor Arts Center	1,500
Commission – American Theatre Incentives	750
Grand Total – Hampton Coliseum – Arts Commission - Aquaplex Fund Revenues	\$21,822,997

	Appropriation
Personnel Services	\$3,985,502
Operating Expenses	16,882,495
Capital Outlay	955,000
Grand Total – Hampton Coliseum – Arts Commission - Aquaplex Fund Appropriation	\$21,822,997