



**Ordinance
Hampton Coliseum -
Arts Commission Fund**

Ordinances - Hampton Coliseum - Arts Commission Fund (40)

| | Revenue |
|--|------------------|
| Hampton Coliseum - Arts Commission Fund | |
| Arts Commission Admissions, Rental, etc. | 445,490 |
| Arts Commission Concessions | 14,000 |
| Arts Commission Parking, Vending, Taxes, etc. | 500 |
| Coliseum Admissions, Rental, etc. | 5,846,025 |
| Coliseum Concessions | 980,000 |
| Coliseum Parking, Vending, Taxes, etc. | 791,727 |
| Appropriations from Retained Earnings | 500,000 |
| Transfer from General Fund | 1,052,794 |
| Class Fees-Arts Education | 15,000 |
| Donations-American Theatre | 1,000 |
| Donations-CHTAC | 3,841 |
| Commission-American Theatre Incentives | 750 |
| Total Revenue | 9,651,127 |

| | Appropriation |
|--|----------------------|
| Hampton Coliseum - Arts Commission Fund | |
| Personnel Services | 1,911,746 |
| Operating Expenses | 6,404,381 |
| Capital Outlay | 1,335,000 |
| Total Appropriation | 9,651,127 |