City of Hampton

22 Lincoln Street Hampton, VA 23669 www.hampton.gov



Agenda

Wednesday, May 3, 2017

6:30 PM

Public Hearing & 1st Reading of the Budget

Council Chambers

City Council Special Session

Mayor Donnie R. Tuck
Vice Mayor Linda D. Curtis
Councilmember Jimmy Gray
Councilmember W.H. "Billy" Hobbs
Councilmember Will Moffett
Councilmember Teresa V. Schmidt
Councilmember Chris Snead

STAFF: Mary Bunting, City Manager Vanessa T. Valldejuli, City Attorney Katherine K. Glass, CMC, Clerk of Council

CALL TO ORDER

AGENDA

INVOCATION AND PLEDGE OF ALLEGIANCE - Councilwoman Teresa Schmidt

Public Hearings

- 1. 17-0143 FY 2018 Community Development Block Grant (CDBG) and Home Investment Partnership Program Annual Action Plan
- 2. 17-0066 Public Hearing to Receive Citizens' Comments Relative to the City Manager's Recommended Budget for Fiscal Year 2018 and Proposed Tax and Fee Changes

Tax Non-Coded Ordinances Requiring Two Readings

- 17-0070 Ordinance to set the Real Estate Tax Rate in the City of Hampton, Virginia for Fiscal Year 2018 beginning July 1, 2017 and ending June 30, 2018
- 17-0071 Ordinance to set the Tax Rate on Vehicles Without Motive Power 4. (Manufactured Homes); Motor Vehicles Specially Equipped to Provide Transportation for Physically Handicapped Individuals; Machinery and Tools; Machinery and Tools Used Directly in the Manufacture of Precision Investment Castings; Privately Owned Pleasure Boats and Watercraft, 18 Feet and Over, Used for Recreational Purposes Only; Privately Owned Pleasure Boats and Watercraft, Motorized and Nonmotorized and Under 18 Feet, Used for Recreational Purposes Only; Boats or Watercraft Weighing Five Tons or More, Used for Business Purposes Only; Boats or Watercraft Weighing Less Than Five Tons, Used for Business Purposes Only; Privately Owned Camping Trailers Used for Recreational Purposes Only, Privately Owned Travel Trailers Used for Recreational Purposes Only, Certain Privately Owned Trailers Used for the Transportation of Horses; Privately Owned Motor Homes Used For Recreational Purposes Only; One (1) Motor Vehicle Owned and Regularly Used by a Disabled Veteran; and All Other Personal Property in the City of Hampton, Virginia for the Calendar Year beginning January 1, 2018 and ending December 31, 2018

Tax Coded Ordinances Requiring Two Readings

Ordinance to Amend and Reenact the City Code of the City of Hampton, Virginia by Amending Chapter 37, Article VIII, Entitled Transient Lodging Tax and Hotel Fee By Amending Sec. 37-251 Pertaining to the Definition of the Term "Transient" Effective and Applied to Consecutive Lodging Nights the First of Which Occurs on or After July 1, 2017

Fees Non-Coded Resolution Resolutions Requiring One Reading

6. <u>17-0163</u> FY 2018 Service Fees for Emergency Ambulance Transport Billing Policy Change

Fees Coded Ordinances Requiring One Reading

7. 17-0148 Ordinance to Amend and Reenact the City Code of the City of Hampton, Virginia by Amending Chapter 32.1, Article II, Entitled Collections by the City By Amending Sec. 32.1-41 Pertaining to the Solid Waste Rate to be Applied to Bills Issued On and After July 1, 2017

Appropriation Non-Coded Ordinances Requiring Two Readings

8.	<u>17-0072</u>	Ordinance to Adopt a Budget and Appropriate Monies for the General Fund Expenditures of the City of Hampton (City and School Operations) for Fiscal Year 2018 beginning July 1, 2017 and ending June 30, 2018
9.	17-0073	Ordinance to Adopt a Budget and Appropriate Monies for the Capital Budget for the City of Hampton for Fiscal Year 2018 beginning July 1, 2017 and ending June 30, 2018
10.	17-0074	Ordinance to Adopt a Budget and Appropriate Monies for the General Expenditures of the Fleet Services Fund of the City of Hampton for Fiscal Year 2018 beginning July 1, 2017 and ending June 30, 2018
11.	<u>17-0076</u>	Ordinance to Adopt a Budget and Appropriate Monies for the General Expenditures of the Risk Management Fund for the City of Hampton (City and Schools) for Fiscal Year 2018 beginning July 1, 2017 and ending June 30, 2018
12.	<u>17-0077</u>	Ordinance to Adopt a Budget and Appropriate Monies for the General Expenditures of the Hampton Coliseum and Hampton Arts Commission Fund of the City of Hampton for Fiscal Year 2018 beginning July 1, 2017 and ending June 30, 2018
13.	<u>17-0078</u>	Ordinance to Adopt a Budget and Appropriate Monies for the General Expenditures of the Hampton Roads Convention Center Fund of the City of Hampton for Fiscal Year 2018 beginning July 1, 2017 and ending June 30, 2018
14.	<u>17-0081</u>	Ordinance to Adopt a Budget and Appropriate Monies for the General Expenditures of the Solid Waste Management Fund for Fiscal Year 2018 beginning July 1, 2017 and ending June 30, 2018
15.	<u>17-0082</u>	Ordinance to Adopt a Budget and Appropriate Monies for the General Expenditures of the Steam Plant Fund for Fiscal Year 2018 beginning July 1, 2017 and ending June 30, 2018
16.	<u>17-0083</u>	Ordinance to Adopt a Budget and Appropriate Monies for the General Expenditures of the Stormwater Management Fund for Fiscal Year 2018

beginning July 1, 2017 and ending June 30, 2018

17. Ordinance to Adopt a Budget and Appropriate Monies for the General Expenditures of the Wastewater Management Fund of the City of Hampton for Fiscal Year 2018 beginning July 1, 2017 and ending June 30, 2018

Appropriation Non-Coded Ordinances Requiring One Reading

18.	<u>17-0149</u>	Ordinance to Adopt a Budget and Appropriate Monies for the General Expenditures of the Fleet Services Equipment Replacement Fund of the City of Hampton for Fiscal Year 2018 beginning July 1, 2017 and ending June 30, 2018
19.	<u>17-0075</u>	Ordinance to Adopt a Budget and Appropriate Monies for the General Expenditures of the Information Technology Fund for the City of Hampton for Fiscal Year 2018 beginning July 1, 2017 and ending June 30, 2018
20.	<u>17-0079</u>	Ordinance to Adopt a Budget and Appropriate Monies for the General Expenditures of The Hamptons Golf Course Fund for the City of Hampton for Fiscal Year 2018 beginning July 1, 2017 and ending June 30, 2018
21.	<u>17-0080</u>	Ordinance to Adopt a Budget and Appropriate Monies for the General Expenditures of the Woodlands Golf Course Fund of the City of Hampton for Fiscal Year 2018 beginning July 1, 2017 and ending June 30, 2018
22.	<u>17-0086</u>	Ordinance to Adopt a Budget and Appropriate Monies for the General Expenditures of the Economic Development Fund for the City of Hampton for Fiscal Year 2018 beginning July 1, 2017 and ending June 30, 2018
23.	<u>17-0085</u>	Ordinance to Adopt a Budget and Appropriate Monies for the Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME) Fund for the City of Hampton for the

ADJOURNMENT

Contact Info: Clerk of Council, 757-727-6315, council@hampton.gov

Fiscal Year 2018 beginning July 1, 2017 and ending June 30, 2018