

**City of Hampton
Fleet Services Fund
Fiscal Year 2018**

REVENUES

Maintenance Services	\$328,155
Sales - Labor	1,740,431
Sales (Gas/Oil, Sublet, Parts/ Miscellaneous/Tires)	4,850,203
Handling Fees (Gas, Oil, Sublet, Parts/Tires, Disposal)	754,197
Transfer from Equipment Replacement Fund	70,565
Transfer from Retained Earnings	52,189
Motor Pool	20,585
Miscellaneous Revenue - Insurance Recovery	25,000
Total Revenues	<u><u>\$ 7,841,325</u></u>

APPROPRIATION

Fleet Services	
Personnel Services	\$1,486,274
Operating Expenses	1,239,562
Capital Outlay	61,474
Cost of Goods Sold	5,054,015
Total Appropriation	<u><u>\$ 7,841,325</u></u>