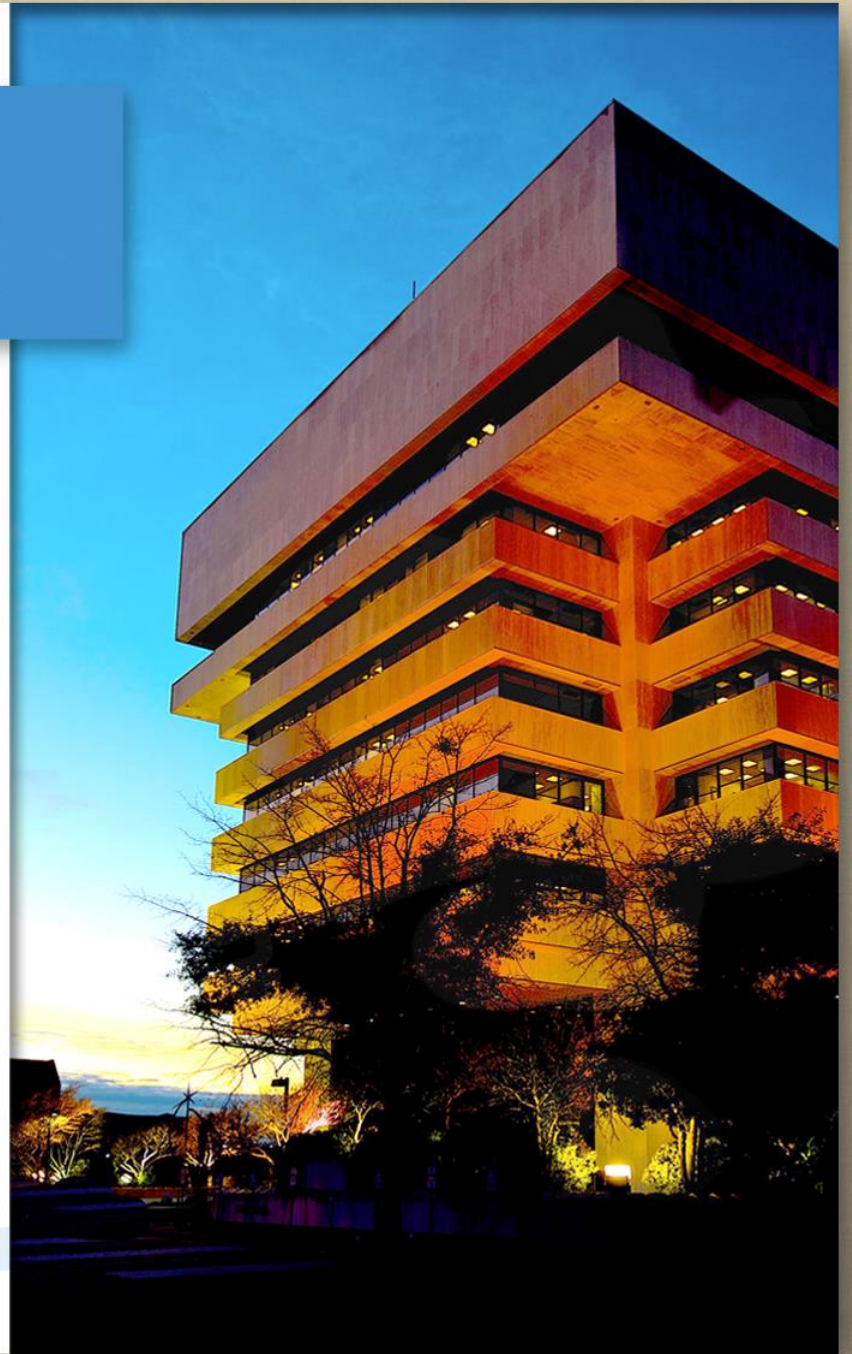


# HAMPTON VA


## Capital Improvement Plan

Fiscal Years  
2019-2023

City Council Status Update  
March 28, 2018



# Agenda

- Components of the Capital Improvement Plan
  - Development Process/Input Meetings
  - Next Steps
- 

# Components of the CIP

- Maintenance CIP component
  - Largely continuation of historically projects and projects that addressed the maintenance of City assets
- Council Strategic Priority component - will be added beginning in FY19
  - New projects that advance Council Strategic Priorities

# CIP Development Process

- CIP Committee Meetings
  - Review of project requests in priority order, as indicated by the departments
  - Review and ranking of project submissions
  - Identified and confirmed revenue sources
  - Began the process of including Council Strategic Priority Projects as a component of the FY2019-2023 CIP

# Stakeholder Input

- Stakeholder meetings with various boards/commissions (February/March)
  - Coliseum Central Board
  - Downtown Hampton Development Partnership
  - Economic Development Authority
  - Hampton Neighborhood Commission
  - Hampton Redevelopment and Housing Authority
  - Parks Advisory Board
  - Phoebus Partnership

# Next Steps

- April 19th – Planning Commission briefing and recommendation that Council approve the proposed FY19-23 CIP
- April 25th – City Council briefing with a request to approve the proposed FY19-23 CIP

# HAMPTON VA

Questions?

