

FY24 Victim of Crime Act (VOCA) Victim Services Grant Program (VSGP)

**The position(s) listed below is/are covered by the Victim of Crime Act (VOCA) Victim Services Grant Program (VSGP)**

|   | <u>Emp #</u> | <u>Name</u>            | <u>Position Title</u>                         | <u>FY24 Actual</u>      |
|---|--------------|------------------------|---|-------------------------|
| 1 | 13030        | GEORGE, II, ANTHONY T. | Senior Violent Crime Specialist               | \$59,804                |
| 2 | 17014        | VIRGIN, AYANNA A.      | Victim Services Specialist                    | \$49,285                |
|   |              |                        |   | <u>\$109,089</u>        |
|   |              |                        | FY24 PFT Salary Cost:                         | \$109,089               |
|   |              |                        | FY24 Fringe Benefit Cost:                     | \$49,191                |
|   |              |                        | Citizens' Satisfaction Bonus (Grossed Up):    | \$774                   |
|   |              |                        | <b>Total Salary and Fringe Benefits:</b>      | <b><u>\$159,054</u></b> |
|   |              |                        | FY24 Salary and Fringe Benefits Costs:        | \$159,054               |
|   |              |                        | Less: FY24 SOGA:                              | (\$34,761)              |
|   |              |                        | <b>FY24 TOTAL Actual Cash Match Required:</b> | <b><u>\$124,293</u></b> |

**FY 2024 Preliminary FRINGE BENEFITS WORKSHEET [Form #2]**  
*(For completion by Human Services-Social Services & ALL Non-General Fund Departments)*

|                            |   |                        |        |
|----------------------------|---|------------------------|--------|
| <b>Fund or Dept. Name:</b> | Victim of Crime Act (VOCA) Victim Services Grant Program (VSGP) | <b>Fund/Dept. No.:</b> | 02-221 |
|----------------------------|---|------------------------|--------|

**Section I. Personnel Services ~ Salaries and Wages**

|                    |  |                     |
|--------------------|--|---------------------|
| <b>Account No.</b> | <b>Permanent Full-Time (PFT):</b>                        | <b>Total Salary</b> |
|                    | Total Estimate FY 2024 Salary Need    GEORGE, II; VIRGIN | 109,089             |
|                    | <b>Total: PFT Salaries</b>                               | <b>\$109,089</b>    |

**Section II. Operating Expenses ~ Fringe Benefits**

| <u>Account No.</u> |   | <u>Annual Rate</u> | <u>Total Salary</u>   | <u>Total Cost</u> |
|--------------------|---|--------------------|-----------------------|-------------------|
| <b>02100</b>       | <b>FICA</b><br>Permanent Full-Time (PFT) Salaries   | 0.0765             | \$109,089             | \$8,345           |
|                    |   |                    |                       | <b>\$8,345</b>    |
| <b>02300</b>       | <b>Medical (Hospitalization) Insurance</b>  |                    | <b># of Employees</b> | <b>Total Cost</b> |
|                    | Employee Only   | \$7,883            | 2                     | \$15,766          |
|                    | Employee plus One Minor   | \$11,552           | 0                     | \$0               |
|                    | Employee plus Family  | \$20,185           | 0                     | \$0               |
|                    |   |                    |                       | <b>\$15,766</b>   |
| <b>02400</b>       | <b>Life Insurance</b><br>Permanent Full-Time (PFT) Salaries   | 0.0134             | \$109,089             | \$1,462           |
| <b>02210</b>       | <b>VRS Contribution</b><br>Permanent Full-Time (PFT) Salaries   | 0.2080             | \$109,089             | \$22,691          |
| <b>02450</b>       | <b>Hampton Long-Term Disability Insurance**</b><br><small>(**For PFT hybrid employees, excluding Public Safety, with start date of 01/2014)</small> | 0.0085             | \$109,089             | \$927             |
| <b>02220</b>       | <b>HERS Contribution</b><br>Total HERS Salaries   | 1.8100             | \$0                   | \$0               |

**HERS PFT Salaries Workspace**

| <b>Participant's Name</b>  | <b>PFT Salary</b> |
|----------------------------|-------------------|
|                            | 0                 |
|                            | 0                 |
|                            | 0                 |
| <b>Total HERS Salaries</b> | <b>\$0</b>        |

**\$49,191**