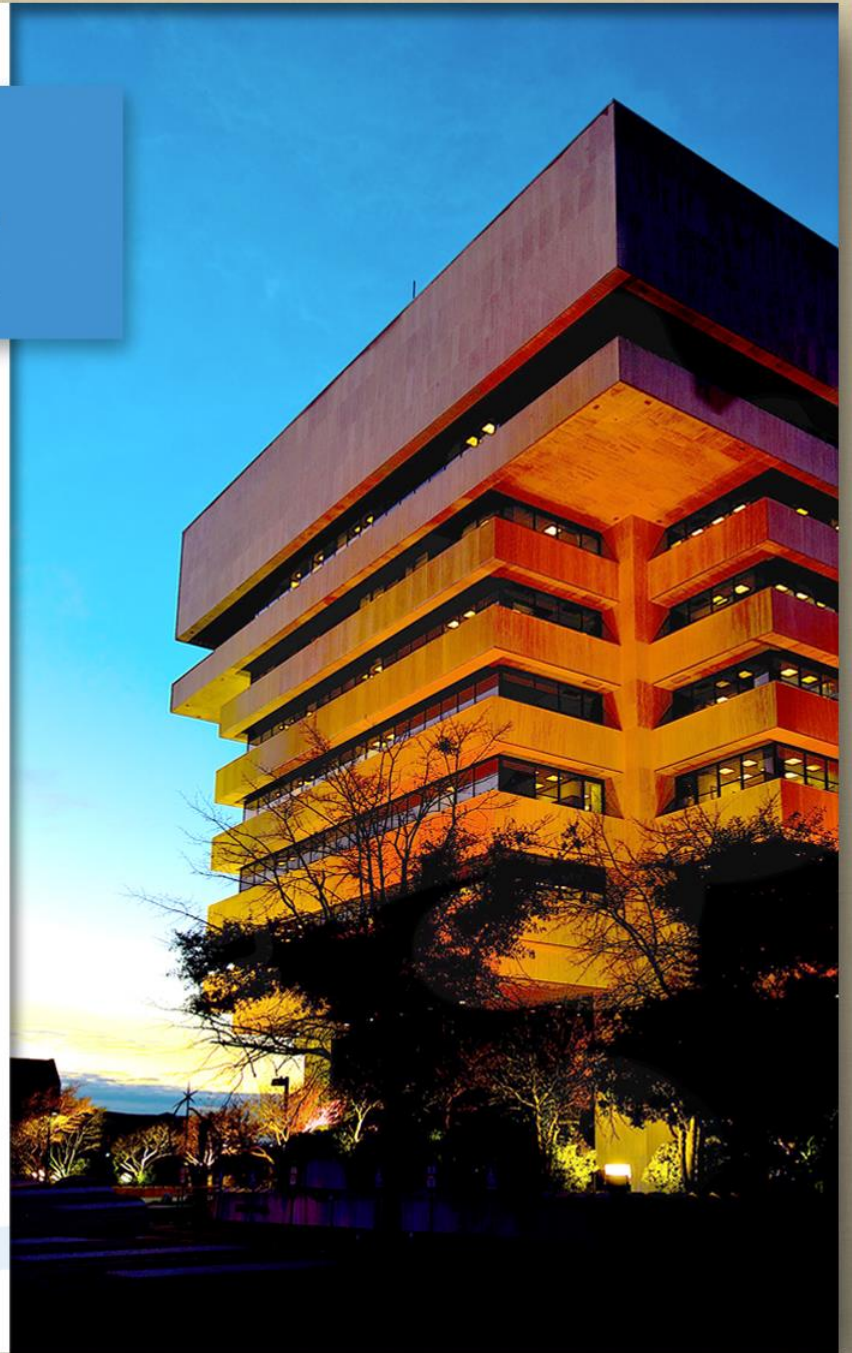



HAMPTON VA

Capital Improvement Plan Input Results FY17-21



Setting priorities

- Looked at the capital spending in a new way
 - Categories aligned with council's strategic priorities
 - Asked people to rank their Top 4
- 

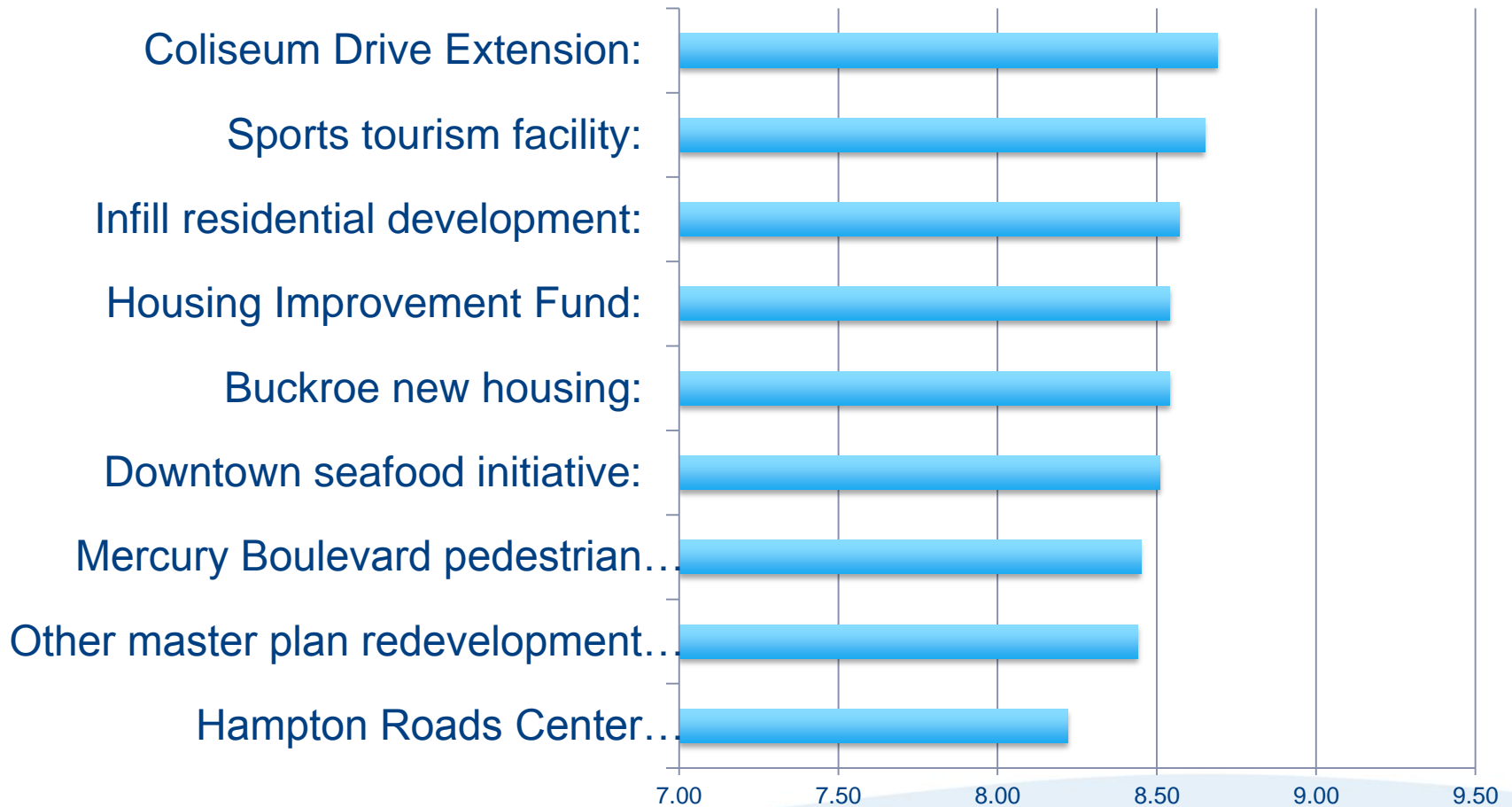
Who gave input

- About 250 people
 - Most online
 - Mostly 35-64
 - 73% were white
 - All areas represented
- 

Economic Growth: Options

- Buckroe new housing: \$5.2M
- Other master plan redevelopment acquisition: \$2.1M
- Downtown seafood initiative: \$1.7M
- Housing Improvement Fund: \$2.5M
- Infill residential development: \$636K
- Sports tourism facility: \$17M
- Coliseum Drive Extension: \$1.7M (1/2 state)
- Hampton Roads Center infrastructure: \$1.9M
- Mercury Boulevard pedestrian overpass: \$5M

Economic Growth: Input




Place Making: Options

- Briarfield Park upgrades: \$8.6M
- Darling Stadium modernization: \$1.3M
- Gosnold's Hope Park upgrades: \$2.7M
- War Memorial improvements: \$8.7M
- 25 meter pool: \$15M
- Streetscaping: \$7.7M
(9 projects range from \$200K -\$1.7M)
- Sidewalks: \$500K
- Neighborhood grants: \$250K
-
-

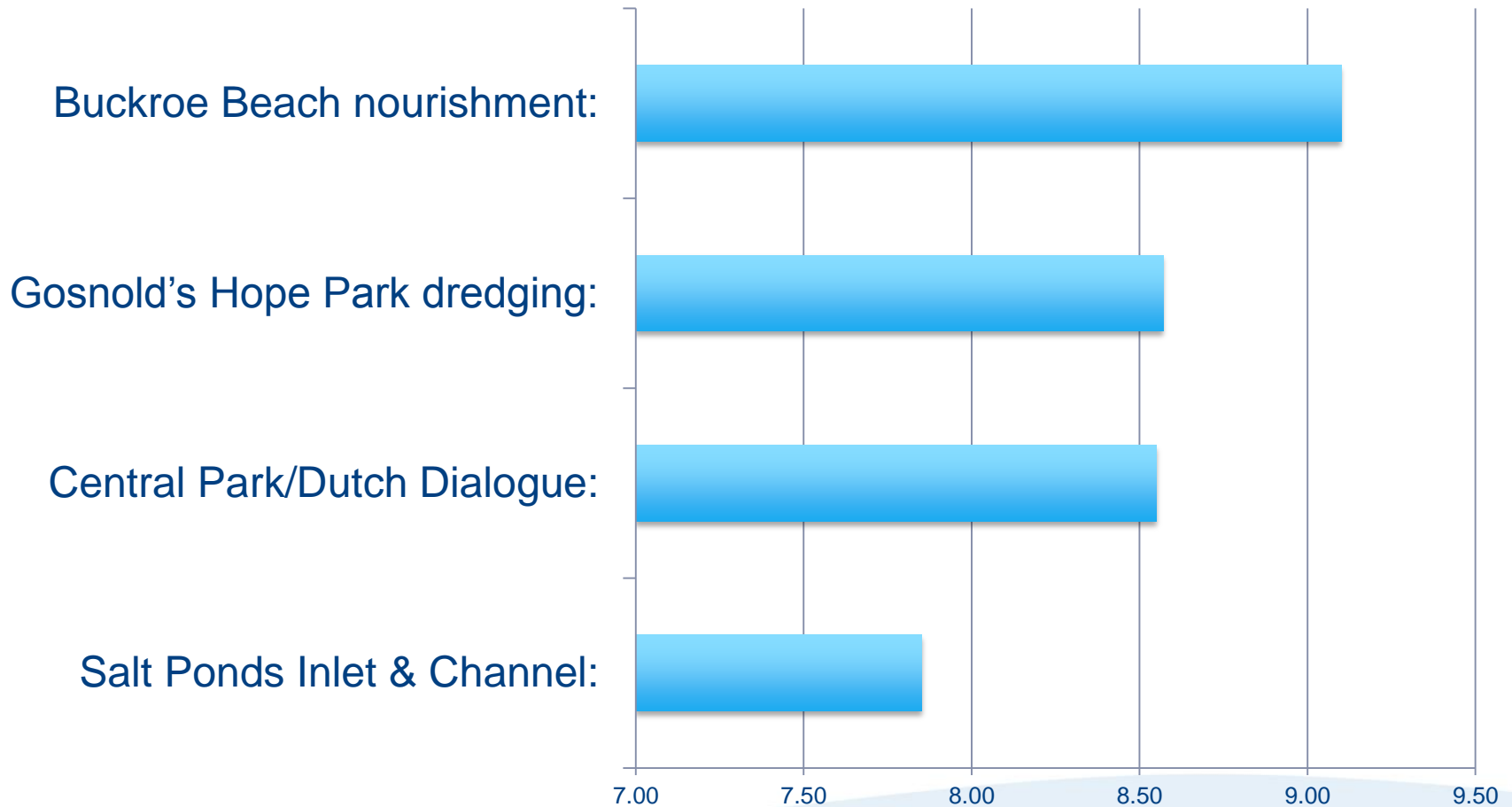
Place Making: Input



Living with Water: Options

- Buckroe Beach nourishment: \$1.3M
 - Gosnold's Hope Park dredging: \$300K
 - Salt Ponds Inlet & Channel: \$5M
 - Central Park/Dutch Dialogue: \$2M
- 

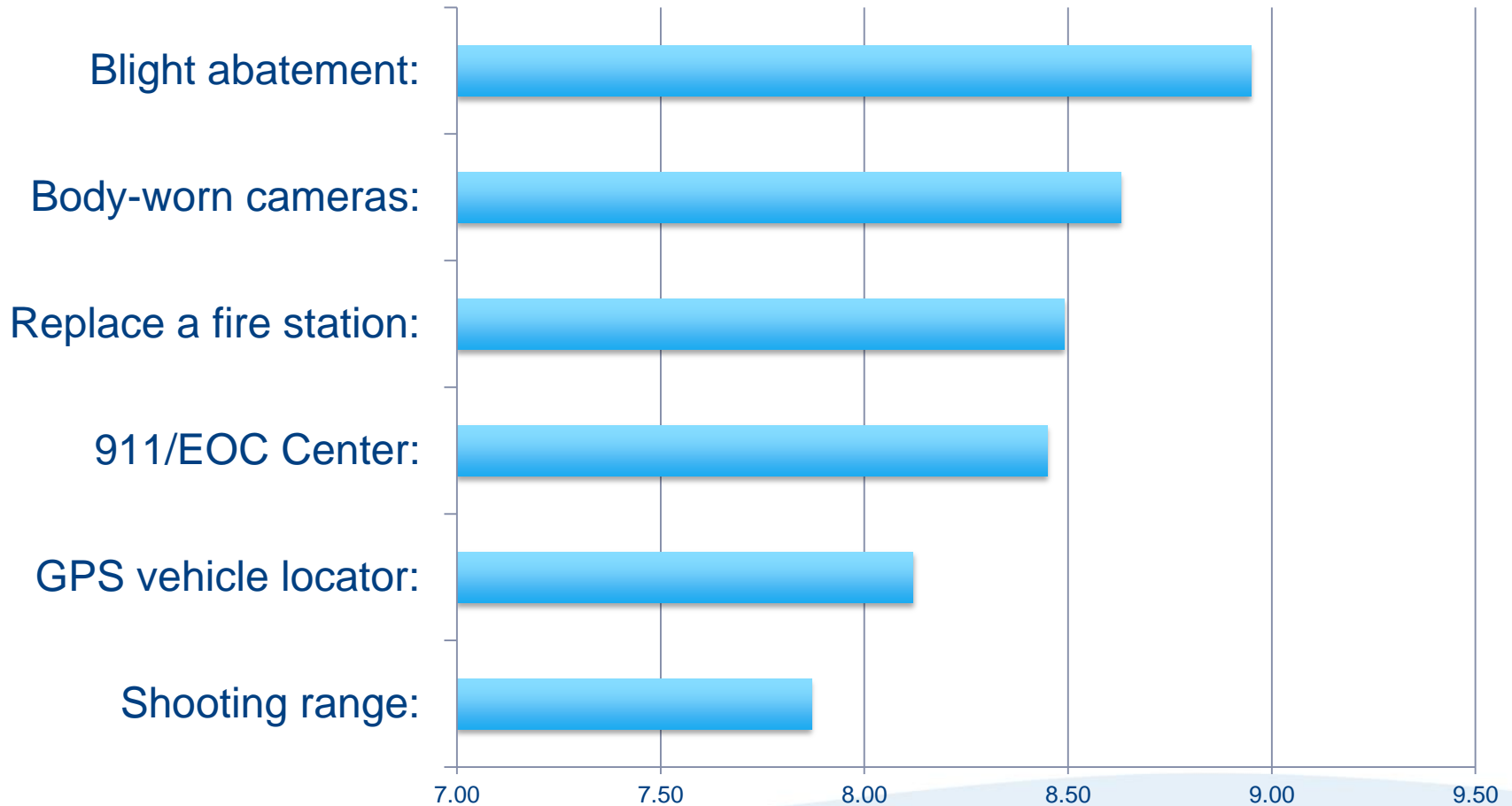
Living with Water: Input




Safe and Clean: Options

- Replace a fire station: \$9M
- 911/EOC Center: \$12.5M
- GPS vehicle locator: \$300K
- Body-worn/in-car cameras: \$200K
- Shooting range: \$100K
- Blight abatement: \$1.2M

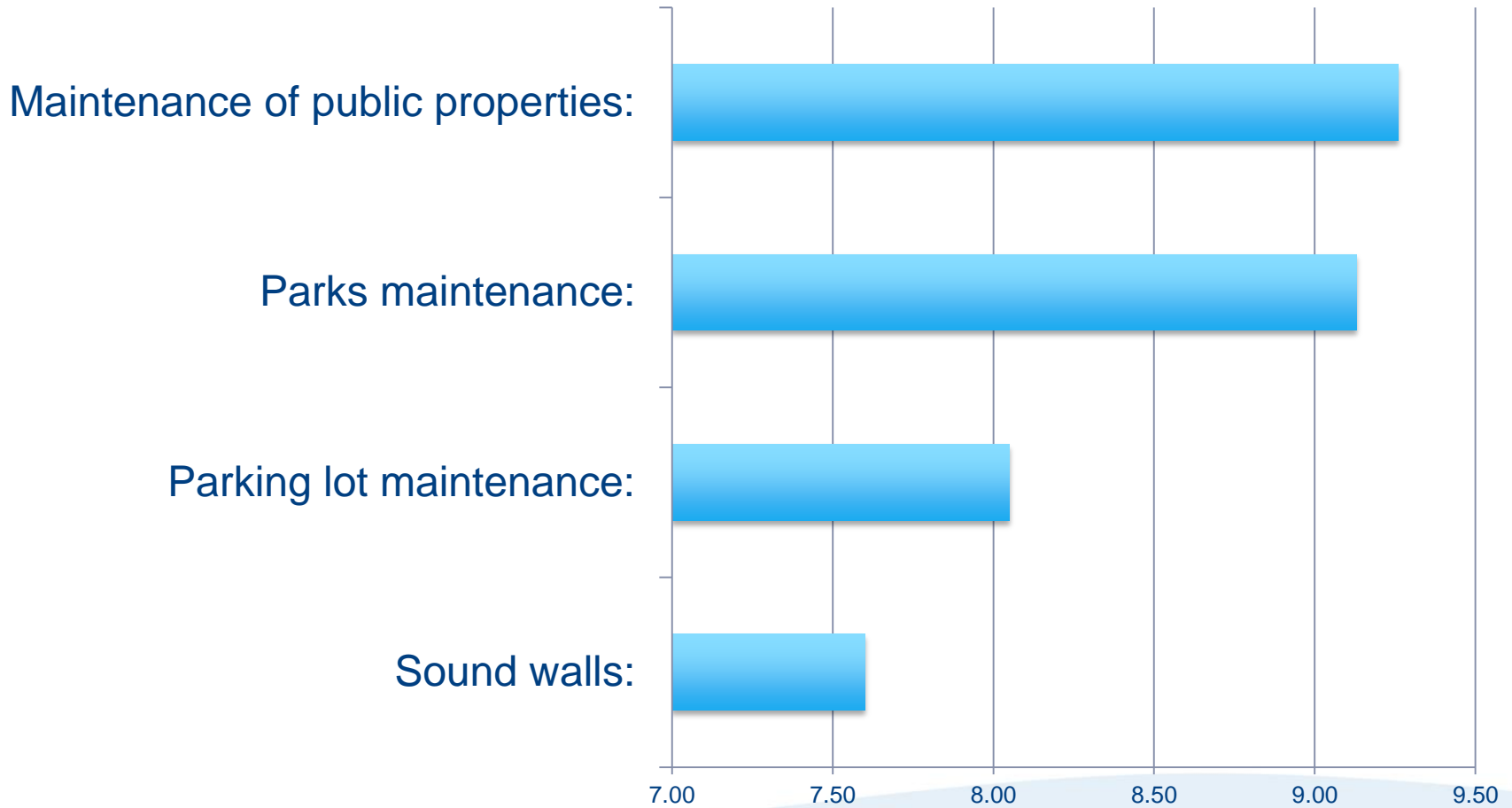
Safe and Clean: Input




Good Government: Options

- Maintenance of public properties: \$5.8M
 - Parks maintenance: \$2M
 - Parking lot maintenance: \$1.5M
 - Sound walls: \$1M
- 

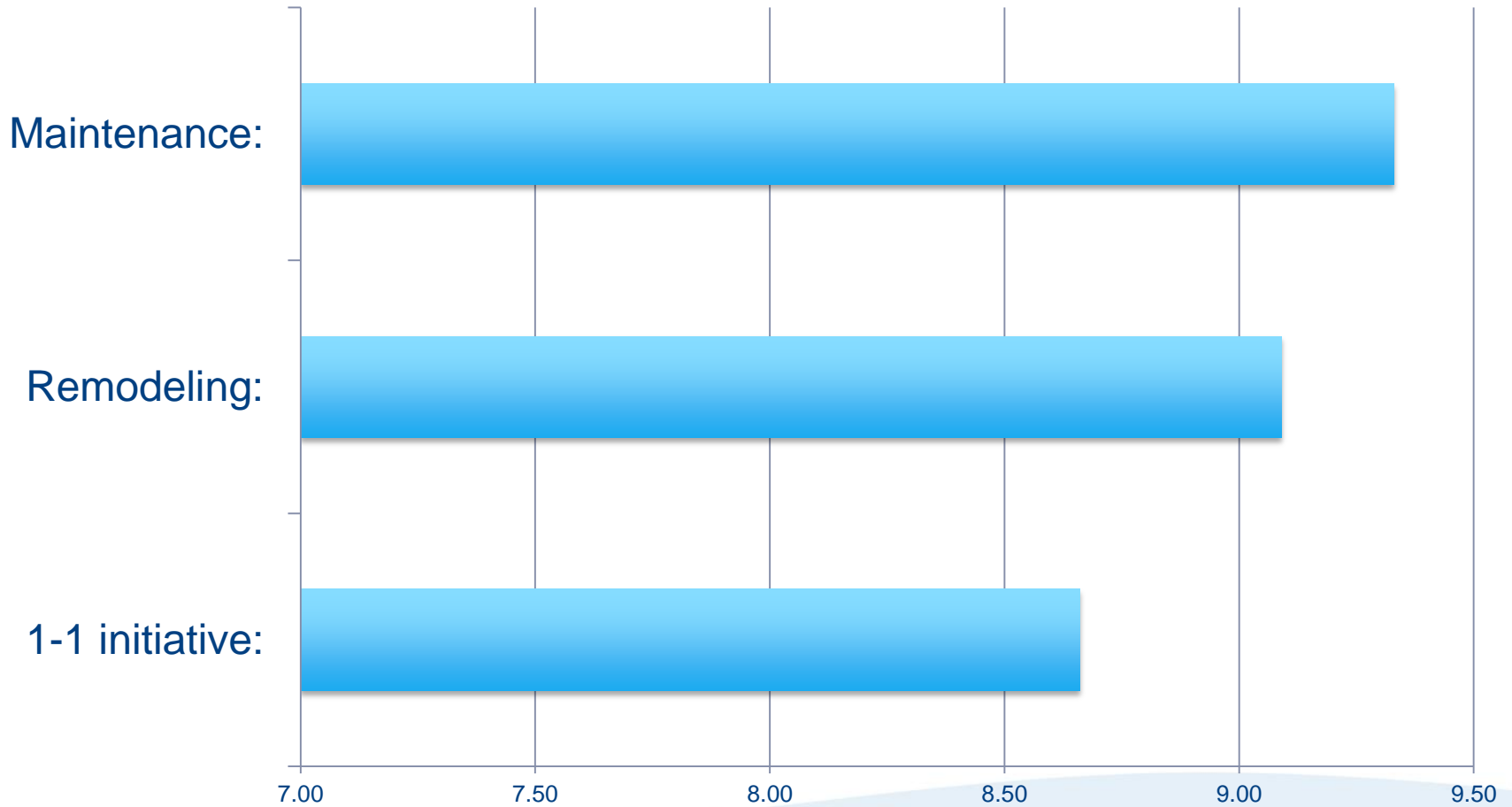
Good Government: Input



Education: Options


- 1-1 initiative: \$2M
(electronic tablets for students)
 - Maintenance: \$2.4M
 - Remodeling: \$2.9M
- 

Education: Input



pool shelters police instead Macy's Virginia street centers road concern violence program industrial Coliseum time Road might housing light
Library visitors get schools water many people school Pembroke center system War Memorial continue particularly become one
now Center blighted transportation along downtown development property used Mercury New make Stadium older outdoor improvements
education walking bring Phoebus better empty curbs support Buckroe families hours
family new need etc Roads neighborhood see buildings lack paths walks bicycle Downtown community Beach Public
age reduce catch building neighborhood Fort come Riverdale major needs specifically youth neighborhoods Please repaving citizens
moving encourage years nice creating needs WestviewLakes regional use specifically repaving

Next steps: Capital budget

- March 3: Planning Commission briefing
 - March 18: Proposed CIP distributed
 - April 7: Planning Commission public hearing and presentation
 - April 13: City Council work session and presentation
- 

Next steps: Operating budget

- We have already asked about the potential cuts in services
- Given tight budget, few (if any) new service initiatives proposed
- Shift in public input from polling to open-ended “town hall” style
- March 8, 6:30 p.m., City Hall, Council chambers