

ITEMIZED BUDGET					Attachment 2C	
<b>1. Personnel/Employees</b>				<b>DCJS FUNDS</b>	<b>TOTAL</b>	
<b>Name of Employees</b>	<b>Position Titles</b>	<b>Annual Salary</b>	<b>Hours devoted</b>	<b>VSDVVF Funds</b>		
Adrienne Mauney	Senior Asst. CA	45,000	1040	\$ 45,000.00	\$ 45,000.00	
					\$ -	
					\$ -	
					\$ -	
					\$ -	
<b>TOTAL:</b>				\$ 45,000.00	\$ 45,000.00	
<b>Fringe Benefits</b>		<b>Pro-rated Salary</b>				
FICA %= 7.65	7.65%				\$ -	
Retirement					\$ -	
Group Life Insurance	0.08%				\$ -	
Other (itemize):					\$ -	
<b>TOTAL:</b>				\$ -	\$ -	
<b>TOTAL PERSONNEL (a+b):</b>				\$ 45,000.00	\$ 45,000.00	
<b>2. Consultants (including travel and subsistence)</b>						
<b>a. Individual Consultants</b>						
Type:					\$ -	
Hours Devoted:					\$ -	
<b>TOTAL:</b>				\$ -	\$ -	
<b>b. Organizations and Associations</b>						
Type:					\$ -	
Fee:					\$ -	
Time Devoted:					\$ -	
<b>TOTAL:</b>				\$ -	\$ -	
<b>c. Consultant's subsistence and travel</b>						
Number of days:					\$ -	
Rate/per day:					\$ -	
<b>TOTAL:</b>				\$ -	\$ -	
<b>TOTAL CONSULTANTS (a+b+c):</b>				\$ -	\$ -	
<b>3. Travel and Subsistence for Project Personnel</b> <i>(Mileage rate cannot exceed the federal rate of \$.535/per mile)</i>						
a. Local Mileage _____ X _____ per mile					\$ -	
b. Non-Local Miles _____ X _____ per mile					\$ -	
c. Subsistence _____ days X _____ per day					\$ -	

d. Air or other fares _____					\$ -
<b>TOTAL TRAVEL:</b>				\$ -	\$ -
<b>ITEMIZED BUDGET (continued)</b>					Attachment 2C
<b>4. Equipment</b>				<b>DCJS FUNDS</b>	<b>TOTAL</b>
Type	Quantity	Unit Price	Purchase or Rental	Federal VSTOP Funds	
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
<b>TOTAL EQUIPMENT :</b>				\$ -	\$ -
<b>5. Supplies and Other Expenses</b>					
Type	Quantity	Price			
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
<b>TOTAL SUPPLIES AND OTHER :</b>				\$ -	\$ -
<b>GRAND TOTAL:</b>				\$ 45,000	\$ 45,000
<b>7. Cash Funds</b> (Cash funds from other than grant program supporting this project- itemize)(Do not add to requested Project Budget Summary accounts.)					
					\$ -
					\$ -
					\$ -
<b>TOTAL CASH FUNDS :</b>				\$ -	\$ -