

**City of Hampton, Virginia
Community Development Block Grant Fund
Fiscal Year 2017**

REVENUES

FY17 Estimated CDBG Program	\$1,164,801
FY17 CDBG Estimated Program Income	25,000
CDBG Reimbursement	100,000

Subtotal CDGB Revenues	<u>1,289,801</u>
-------------------------------	-------------------------

FY17 Estimated Home Investment Partnership Program	370,808
FY17 Home Estimated Program Income	170,000

Subtotal HOME Revenues	<u>540,808</u>
-------------------------------	-----------------------

TOTAL REVENUES	<u><u>\$1,830,609</u></u>
-----------------------	----------------------------------

Community Development Block Grant Expenditures

Personnel	\$176,404
Operating	1,113,397
Capital	0

Subtotal CDBG Expenditures	<u>\$1,289,801</u>
-----------------------------------	---------------------------

HOME Investment Partnerships Program Expenditures

Personnel	\$0
Operating	540,808
Capital	0

Subtotal HOME Investment Expenditures	<u>\$540,808</u>
--	-------------------------

GRAND TOTAL	<u><u>\$1,830,609</u></u>
--------------------	----------------------------------