

Appendix A Revision 2

Date: 8/28/2019

Project Number: U000--114-R01 UPC: 108731 CFDA # 20.205 Locality: City of Hampton

Project Location ZIP+4: 23666-1519	Locality DUNS # 066019902	Locality Address (incl ZIP+4): 22 Lincoln Street Hampton, VA 23669-3522
Project Narrative		
Work Description:	#HB2 FY17 Coliseum Drive Extension - Segment A - FY17 Revenue Sharing/HB2 Candidate Project. New 4-Lane roadway extension of Coliseum Drive from Hampton Roads Center Parkway to Butler Farm Road. The design will include a 10' multi-use path on the west side of the roadway and a 5' sidewalk on the east side.	
From:	Hampton Roads Center Parkway	
To:	Butler Farm Road	
Locality Project Manager Contact Info:	Angela Rico (757) 728-2038	email: angela.rico@hampton.gov
Department Project Coordinator Contact Info:	Derrick Williams (757) 956-3097	email: derrick.williams@vdot.virginia.gov

Project Estimates				
	Preliminary Engineering	Right of Way and Utilities	Construction	Total Estimated Cost
Estimated Locality Project Expenses	\$512,000	\$631,862	\$4,250,000	\$5,393,862
Estimated VDOT Project Expenses	\$30,000	\$0	\$30,000	\$60,000
Estimated Total Project Costs	\$542,000	\$631,862	\$4,280,000	\$5,453,862

Project Cost and Reimbursement						
Phase	Estimated Project Costs	Funds type (Choose from drop down box)	Local % Participation for Funds Type	Local Share Amount	Maximum Reimbursement (Estimated Cost - Local Share)	Estimated Reimbursement to Locality (Max. Reimbursement - Est. VDOT Expenses)
Preliminary Engineering	\$542,000	Revenue Sharing	50%	\$271,000	\$271,000	
Total PE	\$542,000			\$271,000	\$271,000	\$241,000
Right of Way & Utilities	\$631,862	Revenue Sharing	50%	\$315,931	\$315,931	
Total RW	\$631,862			\$315,931	\$315,931	\$315,931
Construction	\$1,422,980	Revenue Sharing	50%	\$711,490	\$711,490	
	\$34,020	Local Funds	100%	\$34,020	\$0	
	\$2,823,000	Smart Scale (DGP)	0%	\$0	\$2,823,000	
Total CN	\$4,280,000			\$745,510	\$3,534,490	\$3,504,490
Total Estimated Cost	\$5,453,862			\$1,332,441	\$4,121,421	\$4,061,421

Total Maximum Reimbursement by VDOT to Locality (Less Local Share)	\$4,121,421
Estimated Total Reimbursement by VDOT to Locality (Less Local Share and VDOT Expenses)	\$4,061,421

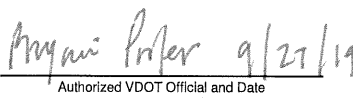
Project Financing						
Revenue Sharing (Local Match)	Revenue Sharing (State Match)	Smart Scale (HB2)	Local Funds			Aggregate Allocations
\$1,298,421	\$1,298,421	\$2,823,000	\$34,020			\$5,453,862

- Program and Project Specific Funding Requirements**
- This Project shall be administered in accordance with VDOT's Locally Administered Projects Manual and Urban Manual.
 - This Project shall be administered in accordance with VDOT's Revenue Sharing Program Guidelines.
 - In accordance with Chapter 12.1.3 (Scoping Process Requirements) of the LAP Manual, the locality completed project scoping on 4/19/2018.
 - This is a limited funds project. The LOCALITY shall be responsible for any additional funding in excess of \$4,121,421
 - Reimbursement for eligible expenditures shall not exceed funds allocated each year by the Commonwealth Transportation Board in the Six Year Improvement Program.
 - All local funds included on this appendix have been formally committed by the local government's board or council resolution subject to appropriation.
 - Project estimate, schedule and commitment to funding are subject to the requirements established in the Commonwealth Transportation Board (CTB) Policy and Guide for Implementation of the SMART SCALE Project Prioritization Process, Code of Virginia, and VDOT's Instructional and Informational Memorandums.
 - This Project shall be initiated and at least a portion of the Project's programmed funds expended within one year of the budgeted year of allocation or funding may be subject to reprogramming to other Projects selected through the prioritization process. In the event the Project is not advanced to the next phase of construction when requested by the CTB, the LOCALITY or Metropolitan Planning Organization may be required, pursuant to § 33.2-214 of the Code of Virginia, to reimburse the DEPARTMENT for all state and federal funds expended on the Project.
 - This Project has been selected through the Smart Scale (HB2) application and selection process and will remain in the SYIP as a funding priority unless certain conditions set forth in the CTB Policy and Guidelines for Implementation of a Project Prioritization Process arise. Pursuant to the CTB Policy and Guidelines for Implementation of a Project Prioritization Process and the SMART SCALE Reevaluation Guide, this Project will be re-scored and/or the funding decision re-evaluated if any of the following conditions apply: a change in the scope, an estimate increase, or a reduction in the locally/regionally leveraged funds. Applications may not be submitted in a subsequent SMART SCALE prioritization cycle to account for a cost increase on a previously selected Project.
 - The LOCALITY will continue to operate and maintain the facility as constructed. Should the design features of the project be altered by the LOCALITY subsequent to project completion without approval of the DEPARTMENT, the LOCALITY inherently agrees, by execution of this agreement, to make restitution, either physically or monetarily, as required by the DEPARTMENT.
 - This project is a Revenue Sharing project and must follow the procedures set forth in the Guide of the Revenue Sharing Program
 - This project has Revenue Sharing Program allocations. Per §33.2-357 the project must progress in order to prevent these funds from being de-allocated.
 - Revenue Sharing Program funds, as indicated in the Project Financing section, were approved in the following fiscal years:
 - ☐ FY10 - \$248,126 (\$124,063 locality match and \$124,063 VDOT match)
 - Revenue Sharing Program funds, as indicated in the Project Financing section, were approved in the following fiscal years:
 - ☐ FY16 - \$598,717 (\$299,359 locality match and \$299,358 VDOT match)
 - Revenue Sharing Program funds, as indicated in the Project Financing section, were approved in the following fiscal years:
 - ☐ FY17 - \$1,750,000 (\$875,000 locality match and \$875,000 VDOT match)
 - This Appendix A supersedes all previous versions signed by VDOT and the locality.

This attachment is certified and made an official attachment to this document by the parties to this agreement.


 9/25/19
 Authorized Locality Official and Date

McCord Newsome
 Typed or printed name of person signing


 9/27/19
 Authorized VDOT Official and Date
 Bryant Porter
 Typed or printed name of person signing