

City of Hampton

22 Lincoln Street
Hampton, VA 23669
www.hampton.gov



Agenda

Wednesday, May 4, 2016

6:30 PM

Public Hearing & First Reading of the Budget

Council Chambers

City Council Special Session

Mayor George Wallace
Vice Mayor Linda D. Curtis
Councilmember W.H. "Billy" Hobbs
Councilmember Will Moffett
Councilmember Teresa V. Schmidt
Councilmember Chris Snead
Councilmember Donnie R. Tuck

STAFF: Mary Bunting, City Manager
Vanessa T. Valldejuli, City Attorney
Katherine K. Glass, CMC, Clerk of Council

AGENDA**Invocation and Pledge of Allegiance - Vice Mayor Curtis****Public Hearings**

1. [16-0137](#) FY17 Annual Action Plan
2. [16-0168](#) Public Hearing and Vote on Recommended Fiscal Year 2017-2021 Capital Improvement Plan (CIP)
3. [16-0140](#) Public Hearing to Receive Citizens' Comments Relative to the Fiscal Year 2017 Budget and Proposed Taxes and Fees

Tax Non-Coded Ordinances Requiring Two Readings

4. [16-0165](#) Ordinance to set the Real Estate Tax Rate in the City of Hampton Virginia, for Fiscal Year 2017 Beginning July 1, 2016 and Ending June 30, 2017
5. [16-0156](#) Ordinance to Set the Tax Rates for All Categories of Tangible Personal Property liable for such levy in the City of Hampton, Virginia for the Calendar Year beginning January 1, 2017 and ending December 31, 2017

Appropriation Non-Coded Ordinances Requiring Two Readings

6. [16-0141](#) Ordinance to Adopt a Budget and Appropriate Monies for the General Fund Expenditures of the City of Hampton (City and School Operations) for Fiscal Year 2017 beginning July 1, 2016 and ending June 30, 2017
7. [16-0142](#) Ordinance to Adopt a Budget and Appropriate Monies for the Capital Budget for the City of Hampton for Fiscal Year 2017 beginning July 1, 2016 and Ending June 30, 2017
8. [16-0147](#) Ordinance to Adopt a Budget and Appropriate Monies for the general expenditures of the Fleet Services Fund of the City of Hampton for Fiscal Year 2017 beginning July 1, 2016 and ending June 30, 2017
9. [16-0154](#) Ordinance to Adopt a Budget and Appropriate Monies for the general expenditures of the Risk Management Fund for the City of Hampton (City and Schools) for Fiscal Year 2017 beginning July 1, 2016 and ending June 30, 2017
10. [16-0148](#) Ordinance to Adopt a Budget and Appropriate Monies for the general expenditures of the Hampton Coliseum and Hampton Arts Commission Fund of the City of Hampton for Fiscal Year 2017 beginning July 1, 2016 and ending June 30, 2017
11. [16-0149](#) Ordinance to Adopt a Budget and Appropriate Monies for the general

expenditures of the Hampton Roads Convention Center Fund of the City of Hampton for Fiscal Year 2017 beginning July 1, 2016 and ending June 30, 2017

12. [16-0143](#) Ordinance to Adopt a Budget and Appropriate Monies for the general expenditures of the Solid Waste Management Fund for Fiscal Year 2017 beginning July 1, 2016 and ending June 30, 2017
13. [16-0146](#) Ordinance to Adopt a Budget and Appropriate Monies for the general expenditures of the Steam Plant Fund for Fiscal Year 2017 beginning July 1, 2016 and ending June 30, 2017
14. [16-0144](#) Ordinance to Adopt a Budget and Appropriate Monies for the General Expenditures of the Stormwater Management Fund for Fiscal Year 2017 beginning July 1, 2016 and ending June 30, 2017
15. [16-0145](#) Ordinance to Adopt a Budget and Appropriate Monies for the general expenditures of the Wastewater Management Fund of the City of Hampton for Fiscal Year 2017 beginning July 1, 2016 and ending June 30, 2017

Appropriation Non-Coded Ordinances Requiring One Reading

16. [16-0150](#) Ordinance to Adopt a Budget and Appropriate Monies for the general expenditures of the Information Technology Fund for the City of Hampton for Fiscal Year 2017 beginning July 1, 2016 and ending June 30, 2017
17. [16-0151](#) Ordinance to Adopt a Budget and Appropriate Monies for the general expenditures of The Hamptons Golf Course Fund for the City of Hampton for Fiscal Year 2017 beginning July 1, 2016 and ending June 30, 2017
18. [16-0152](#) Ordinance to Adopt a Budget and Appropriate Monies for the general expenditures of the Woodlands Golf Course Fund of the City of Hampton for Fiscal Year 2017 beginning July 1, 2016 and ending June 30, 2017
19. [16-0153](#) Ordinance to Adopt a Budget and Appropriate Monies for the general expenditures of the Economic Development Fund for the City of Hampton for Fiscal Year 2017 beginning July 1, 2016 and ending June 30, 2017

ADJOURNMENT