

**City of Hampton
Information Technology Fund
Fiscal Year 2018**

REVENUES

User Fees - Telecommunications	\$1,801,898
User Fees - PC Support	269,448
User Fees - MAC Service Charges	65,625
User Fees - Internet Service Charges	271,771
Transfer from Net Position	380,000
Total Revenues	<u><u>\$2,788,742</u></u>

APPROPRIATION

Information Technology	
Personnel Services	\$238,291
Operating Expenses	2,266,451
Capital Outlay	284,000
Total Appropriation	<u><u>\$ 2,788,742</u></u>