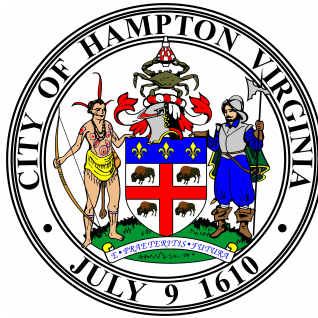


City of Hampton

22 Lincoln Street
Hampton, VA 23669
www.hampton.gov



Agenda

Wednesday, May 3, 2023

6:30 PM

**Second Public Hearing and First Reading of FY24 Manager's
Recommended Budget**

Council Chambers

City Council Special Session

Mayor Donnie R. Tuck
Vice Mayor Jimmy Gray
Councilmember Chris L. Bowman
Councilmember Steven L. Brown
Councilmember Hope L. Harper
Councilmember Billy Hobbs
Councilmember Martha Mugler

STAFF: Mary Bunting, City Manager
Cheran Cordell Ivery, City Attorney
Katherine K. Glass, CMC, Clerk of Council

CALL TO ORDER**READING OF THE CALL FOR THE SPECIAL MEETING**

This meeting has been called by agreement of all members of the City Council for the specific purpose of conducting public hearings on the FY 2024 budget and to take legislative actions specifically required to adopt the City of Hampton's budget for FY 2024.

AGENDA**INVOCATION AND PLEDGE OF ALLEGIANCE: Councilwoman Martha Mugler****Presentations**

1. [23-0121](#) Finance Committee Recommendation

Public Hearing

2. [23-0114](#) Public Hearing to Receive Citizens' Comments Regarding the City Manager's Recommended Budget for Fiscal Year 2024

Tax and Fee Ordinances

3. [23-0069](#) Ordinance to Adopt the Tax Rate Applicable to Real Estate and Improvements Thereon in the City of Hampton, Virginia for Fiscal Year 2024 Beginning July 1, 2023 and Ending June 30, 2024
4. [23-0124](#) Ordinance to Adopt Tax Rates Applicable to All Classifications of Tangible Personal Property Liable for Such Levy in the City of Hampton, Virginia for the Calendar Year Beginning January 1, 2024
5. [23-0071](#) Ordinance to Amend and Reenact the City Code of the City of Hampton, Virginia by Amending Chapter 33.2, Titled "Stormwater Management," Article IV, Titled "Service Charges and Revenues," Section 33.2-35, Titled "Same-Billing, Payment, Interest, Fee and Lien"
6. [23-0072](#) Ordinance to Amend and Reenact the City Code of the City of Hampton, Virginia by Amending Chapter 30, Titled "Sewers and Sewage Disposal," Article III, Titled "Sewer Use Charges," Section 30-48, Titled "Amount"

Appropriation Ordinances

7. [23-0073](#) Ordinance to Adopt a Budget and Appropriate Monies for the General Fund (City and Schools) of the City of Hampton for Fiscal Year 2024 beginning July 1, 2023 and ending June 30, 2024
8. [23-0074](#) Ordinance to Adopt a Budget and Appropriate Monies for the Capital

Budget (Capital Projects) Fund of the City of Hampton for Fiscal Year 2024 beginning July 1, 2023 and ending June 30, 2024

9. [23-0075](#) Ordinance to Adopt a Budget and Appropriate Monies for the Hampton Coliseum/Arts Commission/Hampton VA Aquaplex Fund of the City of Hampton for Fiscal Year 2024 beginning July 1, 2023, and ending June 30, 2024
10. [23-0076](#) Ordinance to Adopt a Budget and Appropriate Monies for the Hampton Roads Convention Center Fund of the City of Hampton for Fiscal Year 2024 beginning July 1, 2023 and ending June 30, 2024
11. [23-0077](#) Ordinance to Adopt a Budget and Appropriate Monies for The Hamptons Golf Course Fund of the City of Hampton for Fiscal Year 2024 beginning July 1, 2023 and ending June 30, 2024
12. [23-0078](#) Ordinance to Adopt a Budget and Appropriate Monies for the Woodlands Golf Course Fund of the City of Hampton for Fiscal Year 2024 beginning July 1, 2023 and ending June 30, 2024
13. [23-0079](#) Ordinance to Adopt a Budget and Appropriate Monies for the Fleet Services Fund of the City of Hampton for Fiscal Year 2024 beginning July 1, 2023 and ending June 30, 2024
14. [23-0080](#) Ordinance to Adopt a Budget and Appropriate Monies for the Fleet Services - Equipment Replacement Fund of the City of Hampton for Fiscal Year 2024 beginning July 1, 2023 and ending June 30, 2024
15. [23-0081](#) Ordinance to Adopt a Budget and Appropriate Monies for the Information Technology Fund of the City of Hampton for Fiscal Year 2024 beginning July 1, 2023 and ending June 30, 2024
16. [23-0082](#) Ordinance to Adopt a Budget and Appropriate Monies for the Risk Management Fund of the City of Hampton for Fiscal Year 2024 beginning July 1, 2023 and ending June 30, 2024
17. [23-0083](#) Ordinance to Adopt a Budget and Appropriate Monies for the Solid Waste Management Fund of the City of Hampton for Fiscal Year 2024 beginning July 1, 2023 and ending June 30, 2024
18. [23-0084](#) Ordinance to Adopt a Budget and Appropriate Monies for the Steam Plant Fund of the City of Hampton for Fiscal Year 2024 beginning July 1, 2023 and ending June 30, 2024
19. [23-0085](#) Ordinance to Adopt a Budget and Appropriate Monies for the Stormwater Management Fund of the City of Hampton for Fiscal Year 2024 beginning July 1, 2023 and ending June 30, 2024
20. [23-0086](#) Ordinance to Adopt a Budget and Appropriate Monies for the Wastewater Management Fund of the City of Hampton for Fiscal Year 2024 beginning

July 1, 2023 and ending June 30, 2024

- 21. [23-0087](#) Ordinance to Adopt a Budget and Appropriate Monies for the Community Development Block Grant & HOME Investment Partnership Program of the City of Hampton for Fiscal Year 2024 beginning July 1, 2023 and ending June 30, 2024
- 22. [23-0088](#) Ordinance to Adopt a Budget and Appropriate Monies for the Economic Development Fund of the City of Hampton for Fiscal Year 2024 beginning July 1, 2023 and ending June 30, 2024
- 23. [23-0089](#) Ordinance to Adopt a Budget and Appropriate Monies for the Grant (Federal Grants) Fund of the City of Hampton for Fiscal Year 2024 beginning July 1, 2023 and ending June 30, 2024

ADJOURNMENT