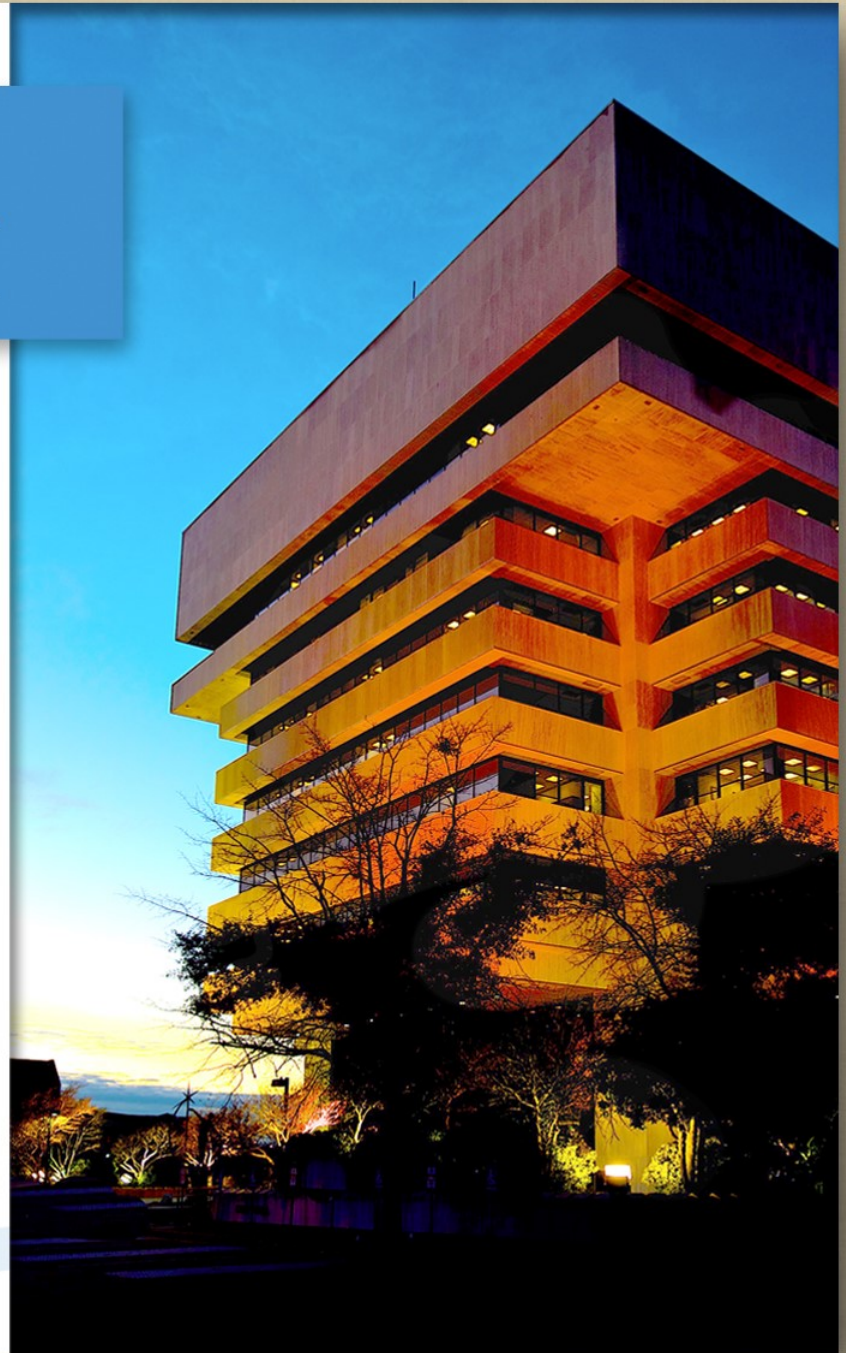


# HAMPTON VA

**FY 2023  
Annual  
Action Plan  
(CDBG & HOME)**

**City Council Public Hearing  
April 27, 2022**



## *5-Year Consolidated Plan*

- 5-Year Consolidated Plan covers the City's FY2021-2025 budget years. City Council adopted the 5-year consolidated plan in May 2020.
- Each year, the City develops and submits an annual budget to HUD in the form of an Annual Action Plan. The FY23 Annual Action Plan is Year 3 of the Consolidated Plan.

# *5-Year Consolidated Plan*

## Local Priorities

- To provide **decent housing** by
  - preserving the affordable housing,
  - reducing discriminatory barriers,
  - increasing the supply of supportive housing for those with special needs and
  - transitioning homeless persons and families into housing;
- To provide a **suitable living environment** through
  - safer, more livable neighborhoods,
  - greater integration of low and moderate income residents throughout the City,
  - increased housing opportunities and reinvestment in deteriorating neighborhoods
- To expand **economic opportunities** through
  - more jobs paying self-sufficient wages,
  - homeownership opportunities,
  - development activities that promote low and moderate income persons to achieve self-sufficiency.


# *Federal Funding* *CDBG Objectives*

## Community Development Block Grant (CDBG)

Development of viable urban communities by:

- providing decent housing,
- a suitable living environment, and
- economic opportunity principally for low to moderate income people.

## CDBG's Broad National Objectives

- Benefit to low to moderate income persons,
  - Aid in the prevention of slums and blight, or
  - Meet an urgent need.
- 

## *Federal Funding* *CDBG Revenues*

Anticipated FY2023 Local Allocation*:	\$	<b>977,922</b>
Estimated FY2023 Program Income:	\$	<b>0</b>

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CDBG TOTAL:	\$	<b>977,922</b>
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\* Note: PY22 Local Allocation amounts have not been released as of April 12, 2022




# *FY2023 CDBG Activities*

Activity	Proposed Activities	2022 Budget Amount	2023 Budget Amount
Acquisition	1 housing unit	\$50,000	\$65,000
Neighborhood Improvement	Placemaking	\$25,000	\$0
Clearance & Demolition	1 housing unit	\$10,000	\$10,000
Housing Services	28 families assisted	\$253,976	\$253,976
Housing Programs	6 housing units	\$279,000	\$300,000
Disposition	6 housing units	\$20,000	\$20,000
Workforce Development	30 families/individuals assisted	\$54,000	\$0
Planning & Administration	N/A	\$192,744	\$192,744
Code Enforcement	1500 housing units assisted	\$133,000	\$133,000
Neighborhood Centers	Improvements to Grant Park	\$21,000	\$0
<b>Total</b>		<b>\$1,038,720</b>	<b>\$977,922</b>

# *Federal Funding* *HOME Objectives*

## HOME Investment Partnership Program

1. Expand the supply of decent, safe, sanitary, and affordable housing;
  2. Strengthen the ability of local governments to provide housing; and
  3. Expand the capacity of non-profit community based housing development organizations.
- 

## *Federal Funding* *HOME Revenues*

Anticipated FY2023 Local Allocation*:	<b>\$539,408</b>
Estimated FY2023 Program Income:	<b>\$100,000</b>
<hr/>	
HOME TOTAL:	<b>\$639,408</b>

\* Note: PY22 Local Allocation amounts have not been released as of April 12, 2022



# *FY2023 HOME Activities*

Activity	Proposed Activities	2022 Budget Amount	2023 Budget Amount
Homeowner Rehabilitation	3 housing units	\$87,824	\$80,000
Homebuyer Assistance	5 households assisted	\$125,000	\$100,000
Housing Acquisition & Rehabilitation	7 housing units	\$312,388	\$303,497
New Construction & Rehabilitation	2 housing units	\$50,000	\$50,000
Community Housing Development Organizations (CHDO)	1 housing unit	\$80,912	\$80,911
HOME Administration	N/A	\$33,284	\$25,000
<b>Total</b>		<b>\$689,408</b>	<b>\$639,408</b>

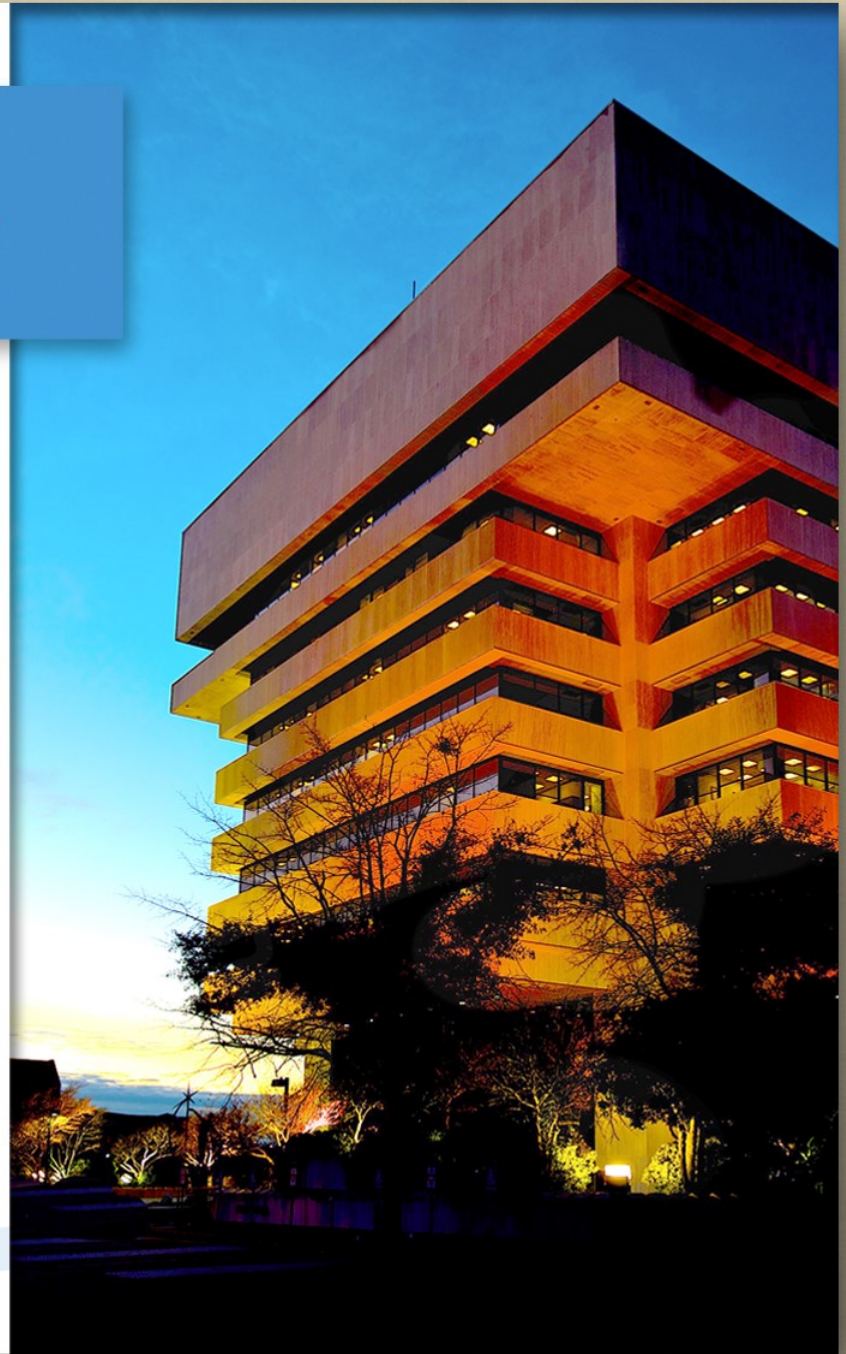
# *Annual Action Plan* *Schedule*

April 13, 2022	Draft available for public comment
April 27, 2022	Public hearing at City Council meeting
May 14, 2022	End of public comment period
May 17, 2022	Plan submitted to Department of Housing & Urban Development for review/approval



# HAMPTON VA

## **Other Current Federal Housing Funding**



Funding Source	Amount
City of Hampton ARP (Housing Rehabilitation)	\$2,000,000
CDBG-CV	\$1,276,471
HOME ARP	\$1,954,965
<b><i>Total</i></b>	<b><i>\$5,231,436</i></b>

## *CDBG-CV Overview*

- **Awarded \$1,276,471**
- Grant Agreements signed with HUD in May 2021
- Funds will be used to prevent, prepare for, and respond to coronavirus
- 80% of funds (~\$1 mil) expended within 3 years of grant agreement, 100% within 6 years



## *CDBG-CV Activities*

Activity	Amount	Status
Employment Training	\$360,000	Underway (Econ)
Homeless Facilities	\$160,000	A/E Procurement
Emergency Food	\$35,431	Complete (PRLS)
Homelessness Prevention	\$487,909	Underway (DSS)
Administration	\$233,131	Poverty Study (DSS), Grant Management, & Housing Planning
<b>Total</b>	<b>\$1,276,471</b>	

# *HOME ARP Overview*

- **Awarded \$1,954,965 - April 2021**
- Amount
  - 15% Administrative Set-Aside (~\$293k)
- Notice published September 2021
- Funds must be extended by September 2030

# *Qualifying Populations*

1. Homeless
2. At-Risk of Homelessness
3. Fleeing/Attempting to Flee Domestic Violence, Dating Violence, Sexual Assault, Stalking or Human Trafficking
4. Other populations where assistance would prevent the family's homelessness or serve those with the greatest risk of housing instability

Veterans and families including a veteran member that meet one of the preceding criteria

## *Eligible Activities*

- Rental Housing – acquisition, construction and/or rehabilitation of rental housing
- Supportive Services - provide a broad range of supportive services to qualifying individuals or families
- Tenant Based Rental Assistance - pay the rent, security deposits, utility payments, and utility deposits
- Administration and Planning
- Non-Congregate Shelter

# HAMPTON VA

