FY 2023 Edward Byrne Memorial Justice Grant Budget

D. Equipment									
ltem	Computation								
List and describe each item of equipment that will be purchased	Compute the cost (e.g., the number of each item to be purchased X the cost per item)								
Add Equipment Delete Selected	# of Items	Unit Cast	Total Cost	Non- Federal Contribut	Federal Reques				
Aqualung Rapid Diver System	2	\$1,995.00	\$3,990		\$3,990				
WRAP Restraints	3	\$1,500.00	\$4,500		\$4,500				
Printers	5	\$300.00	\$4,500		\$4,500				
SWAT Communications Headsets/Links for new Radios	36	\$387.00	\$35,532		\$ 35,532				
		Total(s)	\$48,522	\$ 0	\$48,522				
Narrative			Add A	dditional Narr	ative Text				

Aqualung Rapid Diver System – Will provide Marine Patrol/Dive Unit with rapidly deployable supplemtal breathing system for rapid rescues in marine environment. WRAP Restraints – Used to humanely restrain combative arrestees/prisoners for transport to prevent risk of injuries to prisoner or officer. Printers – Used to support police operations where hardcopies of documents are required, current city budget does not support purchase of printers. SWAT Communications Headstes/Links for new radios – The city recently upgraded radio system, as a result SWAT now needs new headsets and communications hardware to interface with that new radio and work with current helmet system.

E. Supplies									
Supply Items	Computation								
Provide a list of the types of items to be purchased with grant funds.	Describe the item and the compute the costs. Computation: The number of each item to be purchased X the cost per item.								
Add Supply Item Delete Selected	# af Items	Unit Cast	Total Cost	Non- Federal Contribut	Federal Reques				
Recruiting vehicle wrap	1	\$4,271.00	\$4,271		\$4,271				
Total(s)				\$ 0	\$4,271				
Narrative			Add A	dditional Narra	ative Text				

In an effort to increase visibility and increase recruiting, HPD will add a very dynamic graphics wrap to en existing Recruiting Unit vehicle to increase public visibility.