FY19 I Value

Early look at citizen feedback City Council, Feb. 28, 2018

Public input sessions: 3

Feb. 20, Hampton High School

6 people attended; 3 polled

Feb 25, Kecoughtan High School

7 people attended and polled

Online polling:

624 people



What our polling isn't – and what it is

- It isn't statistically valid
- It isn't random

- Records what people who choose to speak say
- Involve more people
- Proactive
- If all 624 people came to a public hearing and spoke for their 3 minutes, we would be here 31 hours

What we polling, by category

49 individual services

- Within these 6 major city service clusters
- Public schools
- Outside agencies

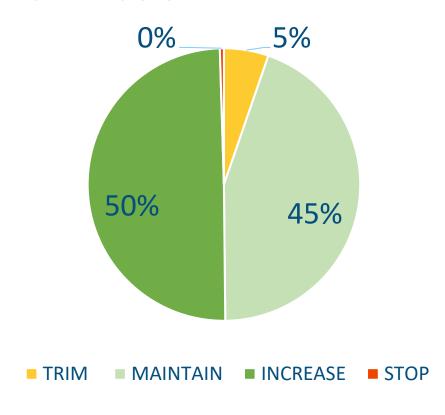


- The city provides more than I really need. I'd be OK with less (hours, facilities, etc.) = TRIM
 - Example: I bought a new Cadillac, which I like, but I would have been fine with a sedan and had money for other needs.
- This service level is right where it needs to be = MAINTAIN
 - Example: I'm paying for and getting the exact car I need. However, I realize I may have to pay a little more to replace it or maintain it, because costs go up.
- This service does not meet my need. It needs to be improved, even if it costs me more = INCREASE
 - Example: I'm driving a Ford Focus, but I have 3 kids and need a minivan.
- This service is not something the city should do at all = <u>CUT</u>
 - Example: A car isn't essential; I can walk to work.

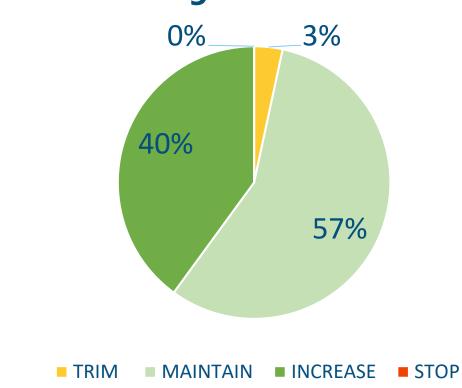




Uniform Patrol



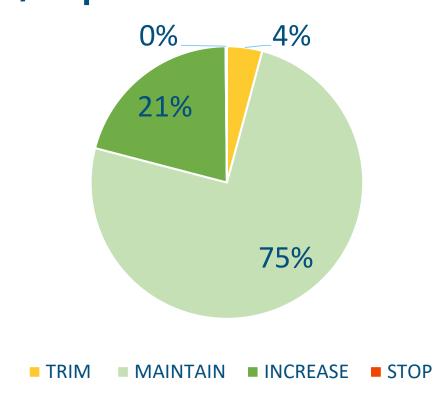
Crime Investigation



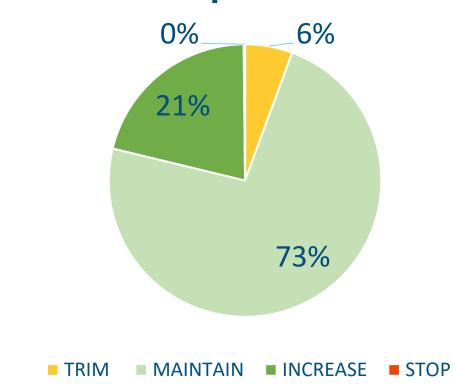




911/Dispatch



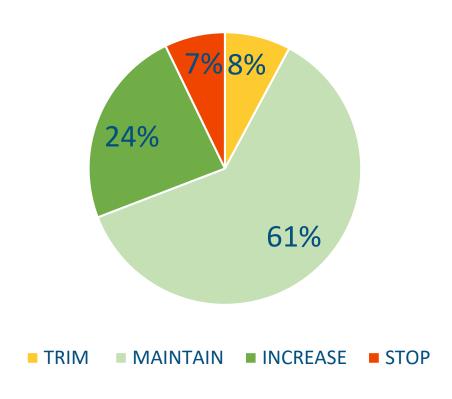
EMS & Fire Response



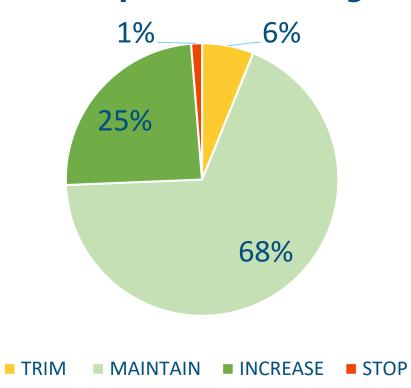




Volunteer Firefighter Support



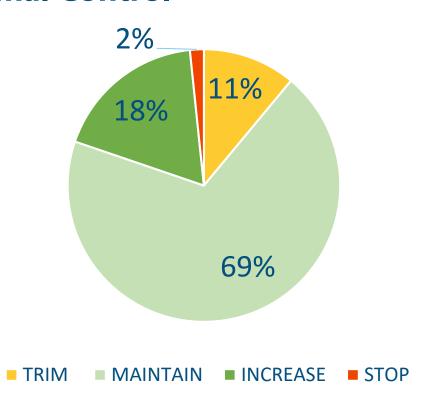
Disaster Preparedness & Mgmt.







Animal Control

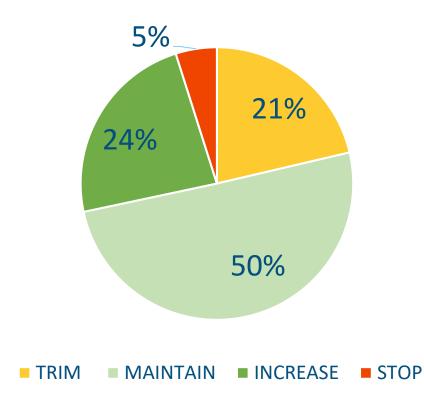




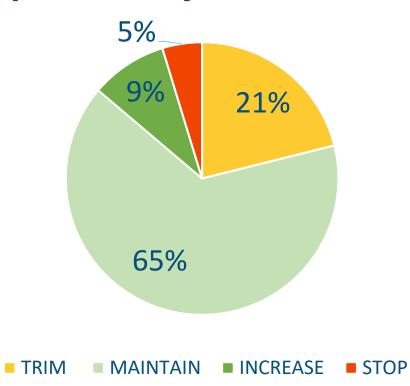
LEISURE, ARTS, CULTURE



Community & Neighborhood Centers



Hampton History Museum

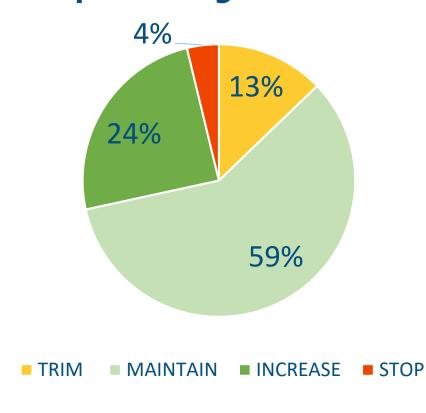




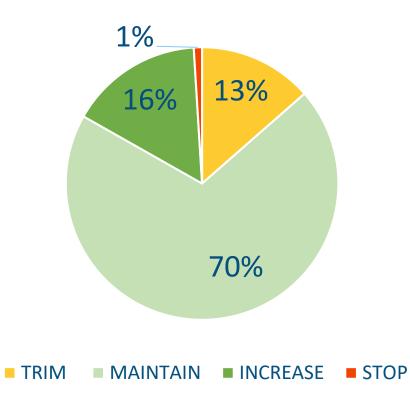
LEISURE, ARTS, CULTURE



Youth Sports Programs



Public Libraries

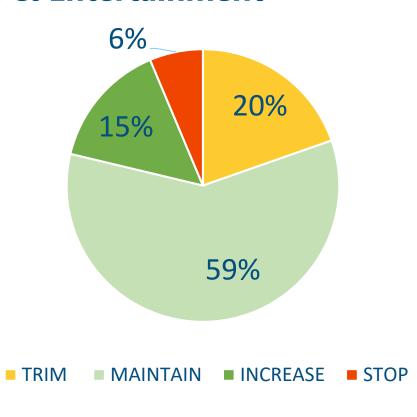




LEISURE, ARTS, CULTURE



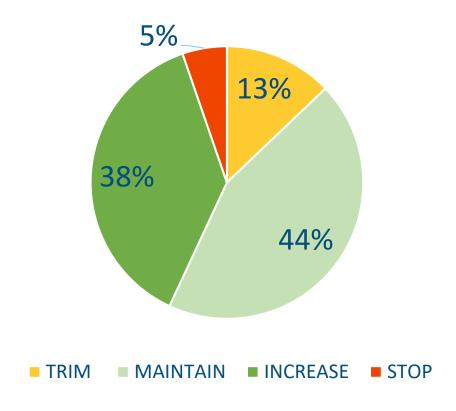
Arts & Entertainment



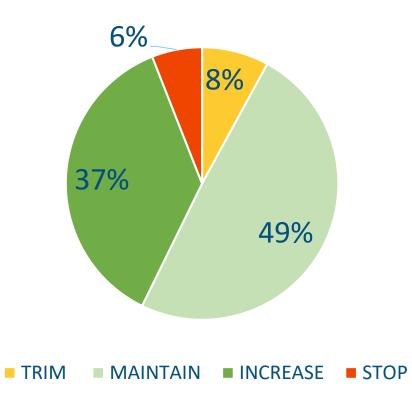




Attract Tourists & Conventions

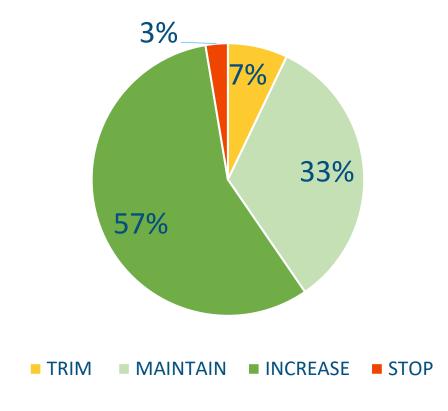


Retain & Expand Existing Businesses

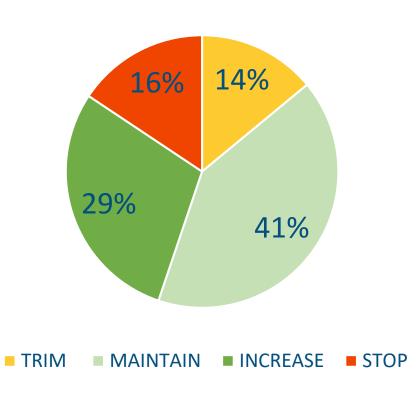




Attract New Business



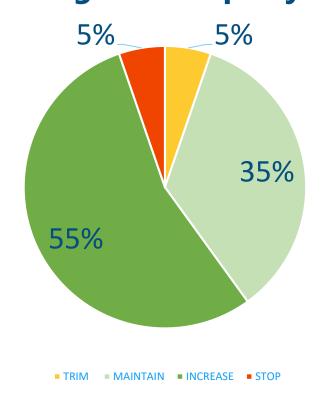
Minority Business Development



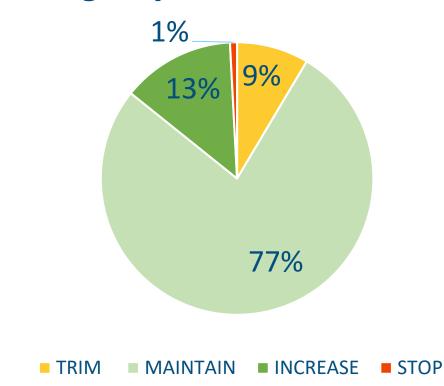




Remove Blighted Property



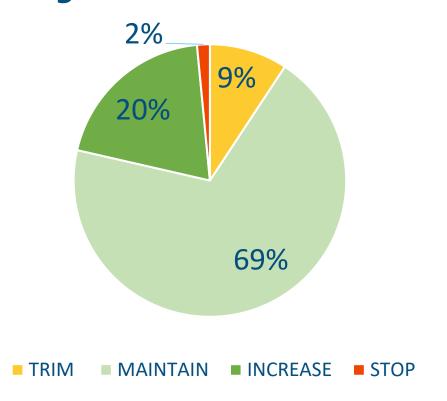
Building Inspections



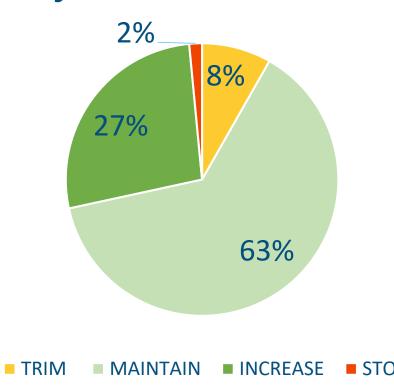




Building & Land Use Plan Review



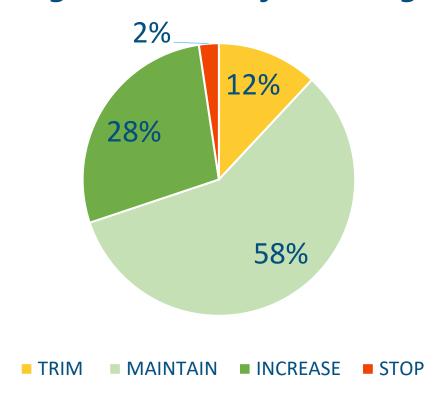
Property Maintenance/Codes



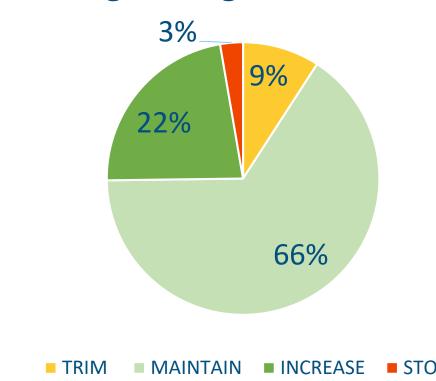




Strategic Community Planning



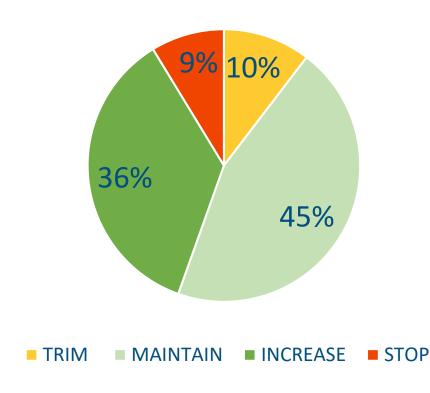
Enforcing Zoning Ordinances



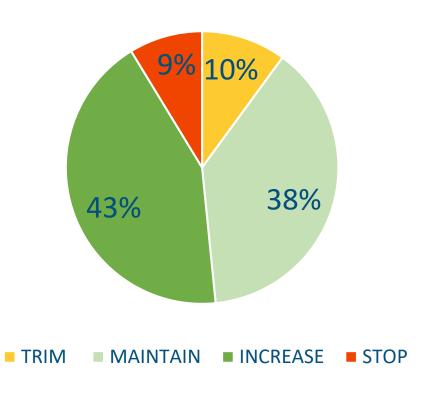




Services to Support Neighborhoods



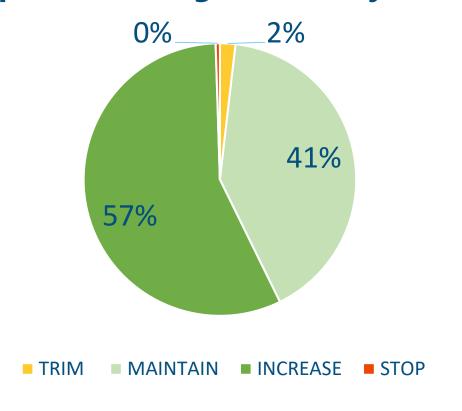
Improving Image of Neighborhoods

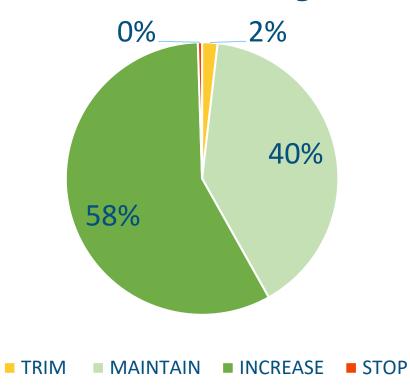






Improve Drainage for Heavy Rains Maintain Streets & Bridges

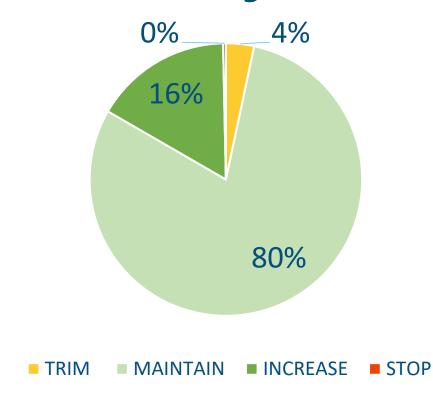




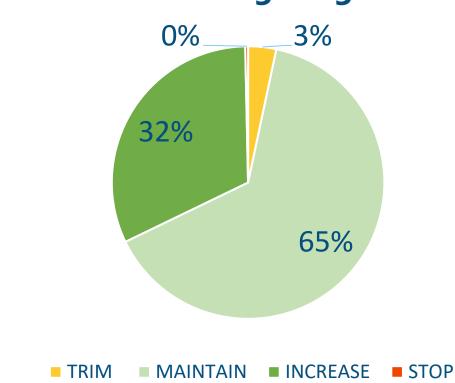




Maintain Traffic Signals



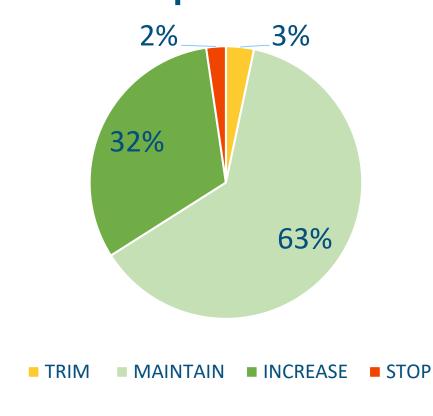
Maintain Street Lighting



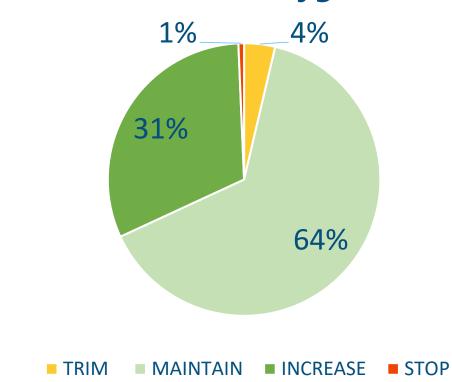




Insect & Mosquito Control



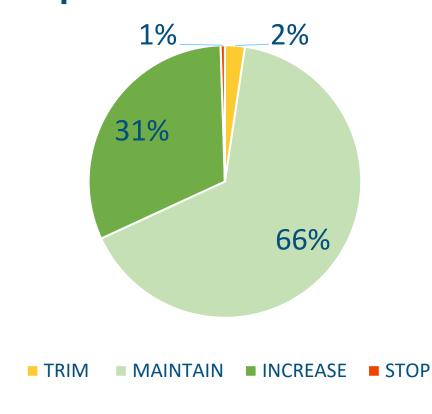
Maintain Parks & Playgrounds



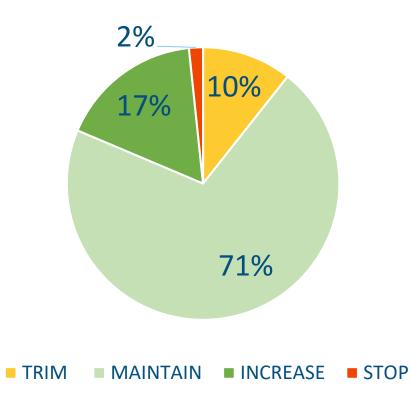




Upkeep of Public Facilities



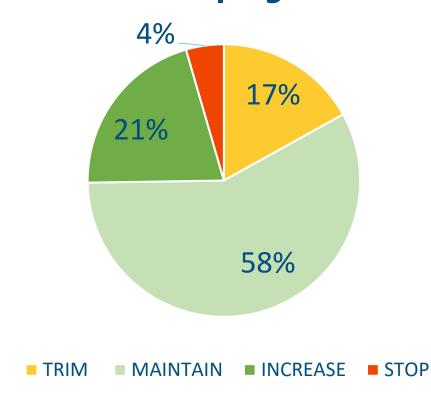
Maintain Medians



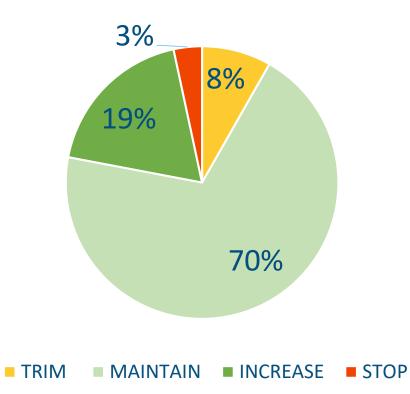




Enhance Landscaping



Maintain Athletic fields

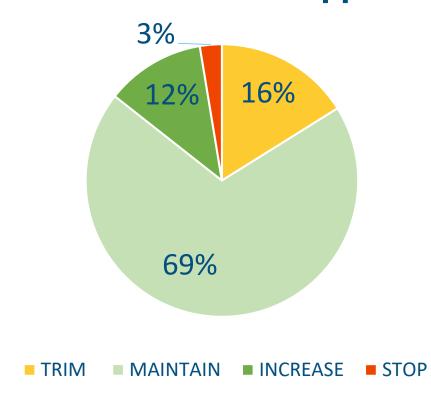




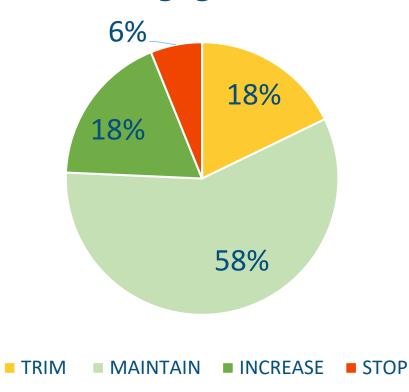
QUALITY GOVERNMENT



Internal Government Support



Foster Civic Engagement

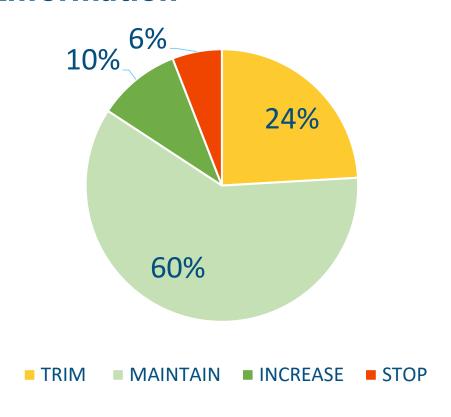




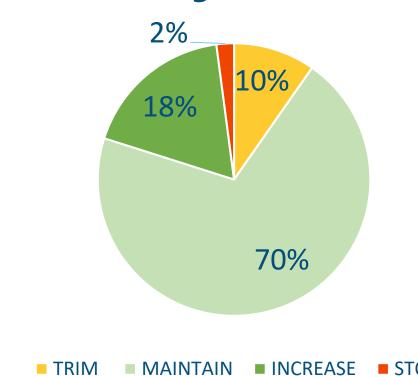
QUALITY GOVERNMENT



TV/Video Broadcast of Meetings & Information



Communicating with Public, Media

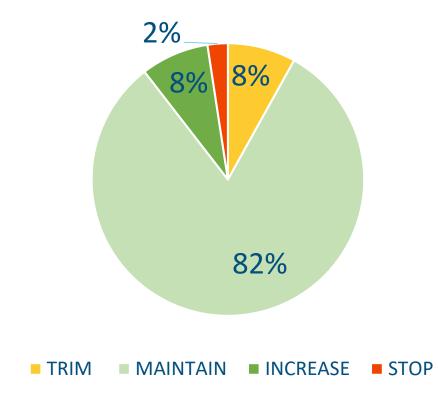




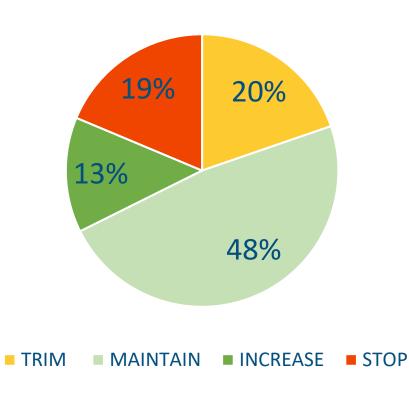
QUALITY GOVERNMENT



311 Citizen Contact Center



Community Outreach on Diversity

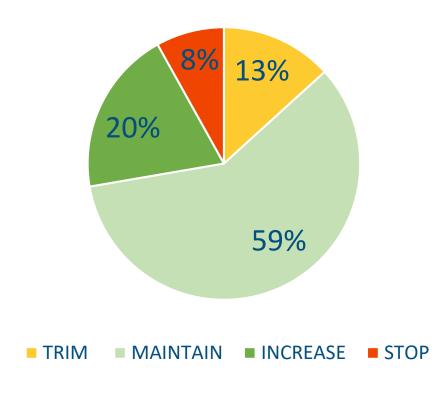




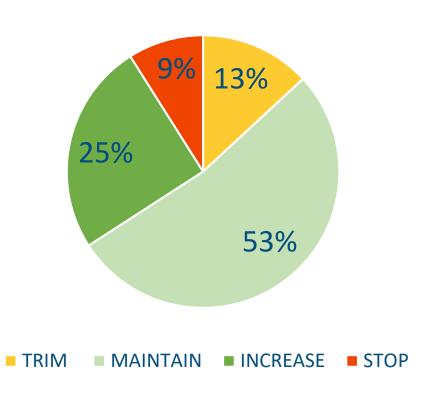
YOUTH & FAMILIES



Healthy Start Program



Parenting Programs

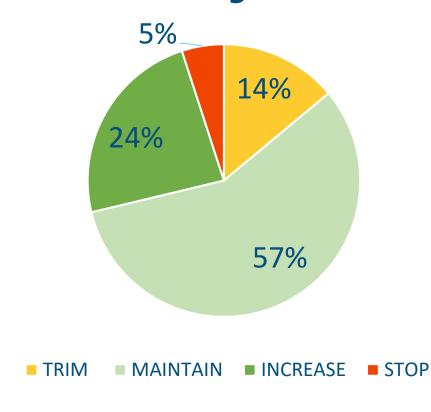




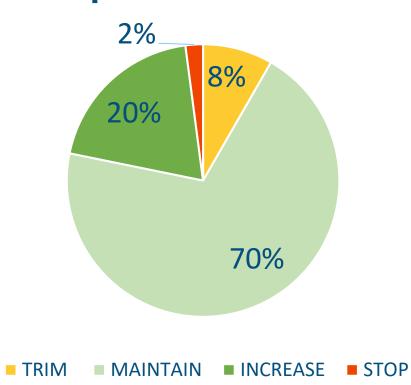
YOUTH & FAMILIES



Social Service Programs



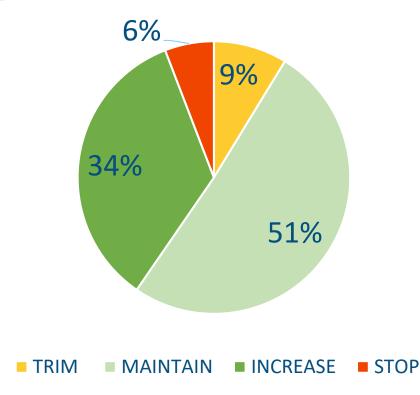
Health Department





YOUTH & FAMILIES

Youth & Young Adult Opportunities



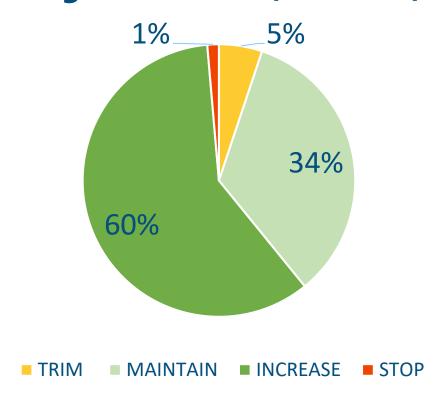




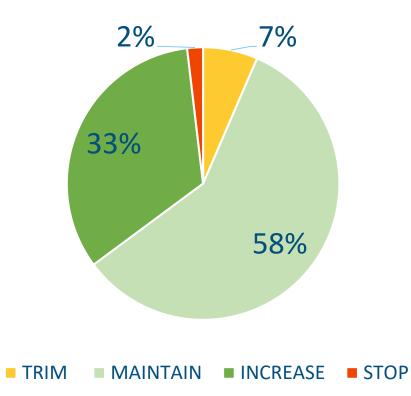
PUBLIC SCHOOLS



Funding for Schools (Pre-K-12)



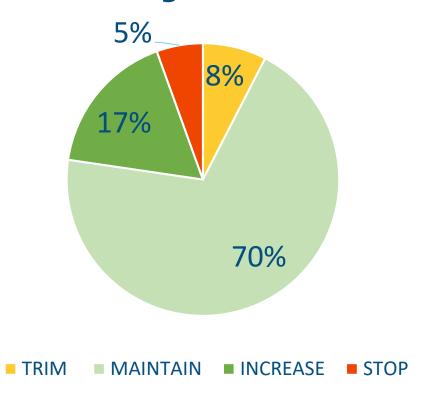
Maintain School Grounds





PUBLIC SCHOOLS

School Crossing Guards

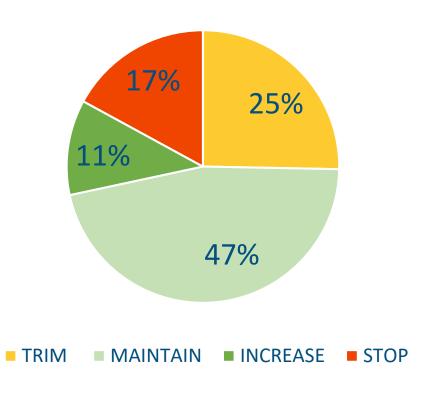




OUTSIDE AGENCIES

\$

Outside Agency Funding





Majority Support for Increasing

Public Schools 60%

Streets & Bridges 58%

• Drainage 57%

Attract New Businesses 57%

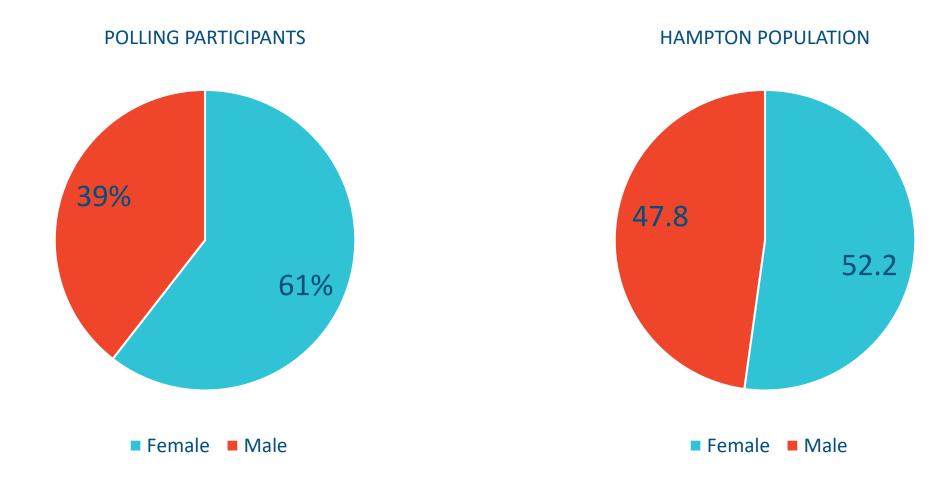
• Reduce Blight 55%

• Uniform Patrol 50%

... EVEN IF IT COSTS ME MORE

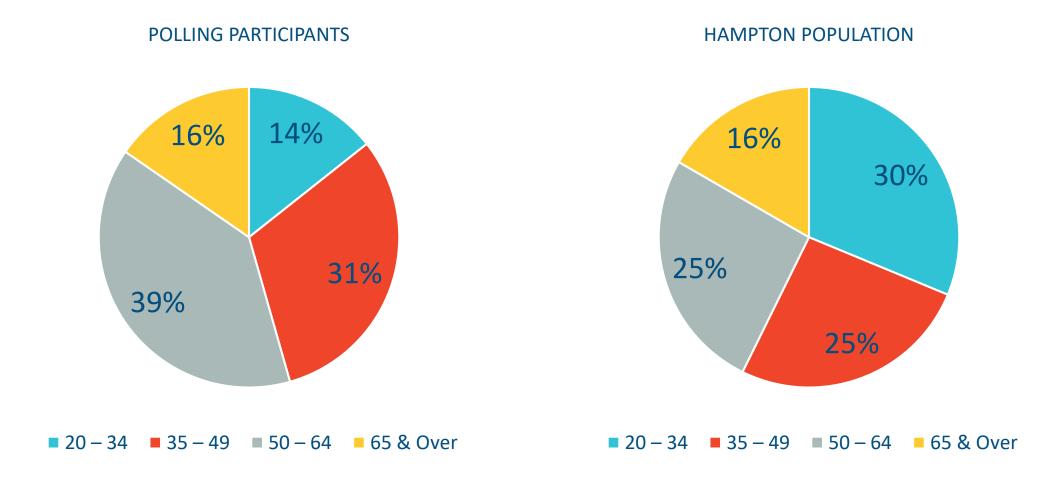


Who participated: Gender





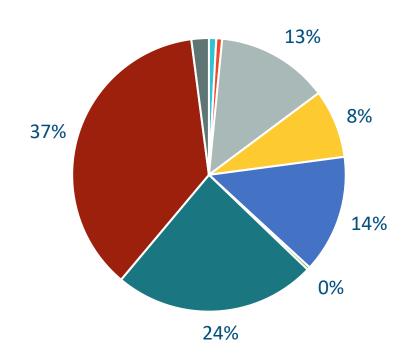
Who participated: Age





Who participated: Geography

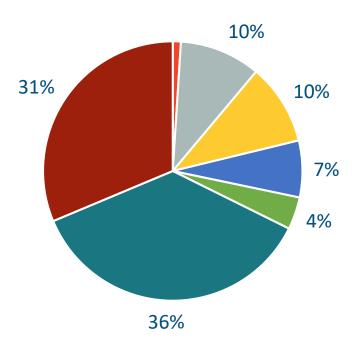
POLLING PARTICPANTS



- 23605 Small area near Newmarket
- **23661** Wythe
- 23664 Buckroe, Fox Hill

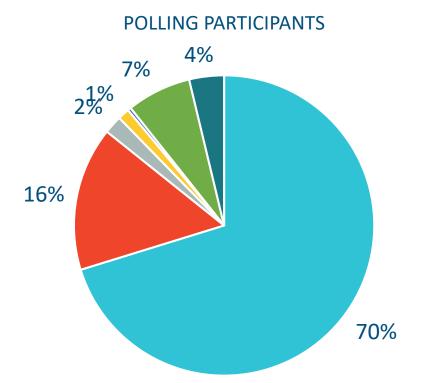
HAN 236664 Northampton, Riverdale, Coliseum





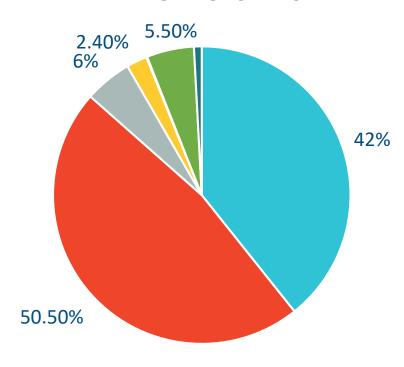
- 23651 Fort Monroe
- **23663 Phoebus**
- **23665 LAFB**
- 23669 Downtown, Willow Oaks, Fox Hill Rd.

Who participated: Race



- White or European American
- Hispanic or Latino
- Native Hawaiian/Other Pacific Islander
- Another race not listed

HAMPTON POPULATION



- Black or African American
- Asian
- Two or more races



Where did people answer differently?

Responses were weighted to created a composite score from 1-4. People of color were more favorable of increasing or maintaining these services:

- Community and neighborhood centers (3.11 vs. 2.85)
- Encourage minority business development (3.13 vs. 2.71)
- Outreach on diversity (2.78 vs. 2.46)
- Youth and young adult opportunities (3.29 vs. 3.07)



Next Steps

















- Manager's recommended budget: April 15
- Council public hearings: April 25 & May 2
- Council budget vote: May 9