

COMMUNITY DEVELOPMENT BLOCK GRANT and HOME FUND

NOTE: There are indications that the Community Development Block Grant (CDBG) Program may be substantially reduced or eliminated by the federal government. If the federal government funding for these programs is negatively impacted, commensurate actions will be required by the City.

Community Development Block Grant (CDBG) and HOME Funds are awarded to the City of Hampton on an annual basis from the U. S. Department of Housing and Urban Development (HUD) to develop viable urban communities by providing decent housing, a suitable living environment and economic opportunities principally for low-to-moderate income persons. The City uses these funds to complement other resources in the implementation of the Hampton Neighborhood Initiative. The rationale for determining priorities for housing and community development needs is based upon census data and the needs identified through the Consolidated Plan preparation process and other neighborhood/community planning initiatives. The Housing and Community Development Issues and Strategies are fully described in the City's 2015-2020 Consolidated Plan for Housing and Community Development.

Revenues	FY 19 Proposed Budget
CDBG Program	\$1,140,773
CDBG Estimated Program Income	25,000
CDBG Reimbursement	100,000
Total CDBG Revenues	<u>1,265,773</u>
HOME Investment Partnerships Program	390,793
HOME Program Income	<u>140,000</u>
Total HOME Revenues	<u>530,793</u>
Total CDBG & HOME Revenues	<u>\$ 1,796,566</u>

Community Development Block Grant Expenditures

Acquisition	\$ 200,000
Acquisition of vacant lots and properties with deteriorated, abandoned structures in support of affordable home ownership activities and neighborhood revitalization plans.	
Housing Programs	\$ 214,000
Funds to support the Wheelchair Ramp, Exterior Repairs, Emergency Repair Grant, and Weatherization & Energy Efficiency Programs.	
Housing Services (CDBG Allotment & CDBG Program Income)	\$ 262,642
Direct project delivery costs to support CDBG & HOME activities administered by the HRHA (includes salaries for the HRHA Community Development Director, Real Estate Coordinator, Environmental Housing Specialist, Housing Programs Coordinator and Housing Programs Specialist).	
Disposition	\$ 80,000
Funds for maintenance and expenses related to existing CDBG-owned property and legal disposition	
Support Services to Neighborhood Center Programs	\$ 148,000
Operational costs and technical assistance for programs at Newtown Learning Center and Y. H. Thomas Community Center.	
Community Development Planning and Grant Administration	\$ 229,131
CDBG/HOME grant administration and neighborhood planning in low to moderate income areas of the City.	

COMMUNITY DEVELOPMENT BLOCK GRANT and HOME FUND

FY 19
Proposed
Budget

Community Development Block Grant Expenditures (Cont'd)

Code Enforcement	\$	132,000
Funds to cover staff costs and direct operating expenses associated with the implementation of the Safe & Clean Campaign.		
Total CDBG Expenditures	\$	- \$ 1,265,773

		FY 18 Proposed Budget
HOME Investment Partnerships Program Expenditures		
Homeowner Rehabilitation	\$	100,000
Program provides deferred-forgivable loans up to \$25,000 City-wide and up to \$50,000 in Hampton Housing Venture areas to qualified Hampton homeowners to rehab their principal residence.		
Homebuyer Assistance	\$	100,000
Program provides down-payment and closing cost assistance to low-to-moderate income homebuyers.		
Acquisition/Rehabilitation	\$	156,375
Acquisition and/or rehabilitation of deteriorated property for affordable housing.		
New Construction/Rehabilitation (HOME Program Income)	\$	- \$ 80,000
Program will provide funds to increase the quality of new construction and rehabilitation of low to moderate income housing by the Hampton Redevelopment & Housing Authority.		
Community Housing Development Organizations	\$	57,077
Funds set aside to assist Community Housing Development Organizations (CHDOs) with the acquisition, development or sponsorship of affordable housing.		
HOME Administration	\$	37,341
HOME program planning, administrative, marketing and monitoring costs.		
Total HOME Investment Expenditures	\$	- \$ 530,793
Grand Total CDBG, HOME, Program Income and Reimbursement Expenditures	\$	- \$ 1,796,566

NOTE: There are indications that the Community Development Block Grant (CDBG) Program may be substantially reduced or eliminated by the federal government. If the federal government funding for these programs is negatively impacted, commensurate actions will be required by the City.