

## Ordinance - Woodlands Golf Fund (41)

| Account Code   |                           | Revenues  |
|----------------|---------------------------|-----------|
|                | Woodlands Golf Course     |           |
| 57000          | Miscellaneous Revenue     | \$2,500   |
| 55000          | Rental of Property        | 6,600     |
| 66201          | Commissions-Snack Bar     | 14,240    |
| 66107          | Gift Certificates Income  | 1,779     |
| 66401          | Golf Tournament Fees      | 31,000    |
| 66100          | Green Fees                | 460,000   |
| 66303          | Merchandise Sales         | 26,100    |
| 66000          | Rental Fees-Electric Cart | 203,192   |
| 66001          | Rental Fees-Hand Carts    | 4,000     |
| Total Revenues |                           | \$749,411 |

| Dept. Code             |                       | Appropriation |
|------------------------|-----------------------|---------------|
| GF1                    | Woodlands Golf Course |               |
|                        | Personnel Services    | \$368,422     |
|                        | Operating Expenses    | 380,989       |
| <b>Total Appropria</b> | lion                  | \$749,411     |