

Ordinances - Steam Plant Fund

Ordinances - Steam Plant Fund (63)

Account Code		Revenues
	Steam Plant	
66171	Steam Plant Recycling Rev	\$150,000
66137	Steam Plant Usage Fees	1,352,520
66300	Steam Sales	5,498,412
56019	Tipping Fees-City	1,087,218
Total Revenues		\$8,088,150

Dept. Code		Appropriation
	Steam Plant	
	Personnel Services	\$2,237,386
	Operating Expenses	4,923,105
	Capital Outlay	927,659
Total Appropriations		\$8,088,150