



## Ordinances - Grant Fund (02)

| Account Code          |                                                                                               | Revenues    |
|-----------------------|-----------------------------------------------------------------------------------------------|-------------|
| <u></u>               | Revenues                                                                                      |             |
|                       | City of Hampton:                                                                              |             |
|                       | General Fund                                                                                  | \$827,392   |
|                       | Solid Waste Management Fund                                                                   | 60,166      |
|                       | Stormwater Management Fund                                                                    | 52,281      |
|                       | City of Newport News                                                                          | 20,000      |
|                       | Commonwealth of Virginia:                                                                     |             |
|                       | Department of Criminal Justice Services                                                       | 2,382,755   |
|                       | Department of Environmental Quality                                                           | 20,000      |
|                       | Supreme Court of Virginia                                                                     | 165,000     |
|                       | Corporation for National and Community Service                                                | 345,222     |
|                       | Department of Justice-Office of Community Oriented Policing Services<br>("COPS") Hiring Grant | 218,750     |
| <b>Total Revenues</b> |                                                                                               | \$4,091,566 |

| Dept. Code           |                                                                   | Appropriation |
|----------------------|-------------------------------------------------------------------|---------------|
|                      | Grants                                                            |               |
|                      | Clean City Commission Grant                                       | \$194,489     |
|                      | COPS Grant                                                        | 503,175       |
|                      | Foster Grandparent Program Grant                                  | 434,992       |
|                      | Hampton-Newport News Community Services Board - Drug Courts Grant | 319,500       |
|                      | Hampton-Newport News Criminal Justice Agency Grant                | 1,978,203     |
|                      | Virginia Domestic Violence Victim Witness Fund Grant              | 128,294       |
|                      | Virginia Victim Witness Grant                                     | 532,913       |
| Total Appropriations |                                                                   | \$4,091,566   |