DSC

Development Services Center





Purpose

- 1. Update City Council on the performance of the Development Services Center
- 2. Address specific concerns regarding the timeliness of our development review processes
- 3. Identify current challenges
- 4. Identify potential strategies for additional improvement

Our Mission

To provide a single source for information, guidance, and support for Land Development.

We support, promote, and facilitate creative solutions and processes for development customers in the City of Hampton.

Through effective communication and administration and our streamlined procedures and processes, we implement the strategic goals of Hampton's Community Plan and ensure benefits to developers and the City of Hampton.

What is the DSC?

Community Development Staff



Public Works
Staff
Co-located in the DSC



Development Services
Center

with assistance from

City Attorney's Office

Fire Department

Health Department

Economic Development

Information Technology

311 Call Center

Who are we?

4 Plans Examiners

4 Site Plan/Subdivision Agents

4 Zoning Officials

3 Permit Technicians

3 Development Services Assistants

3 Public Works Employees

1 Environmental & Sustainability Mgr.

1 DSC Manager

23 Total Positions in the DSC

Partnership for Success

Customer's Responsibility

Initiates the process

Submitting all information necessary for the review to occur

Timely response to review comments

Obtaining necessary permits

Requesting inspections

Staff's Responsibility

Protect health, safety, & welfare

Insure compliance with applicable state, federal, & local regulations

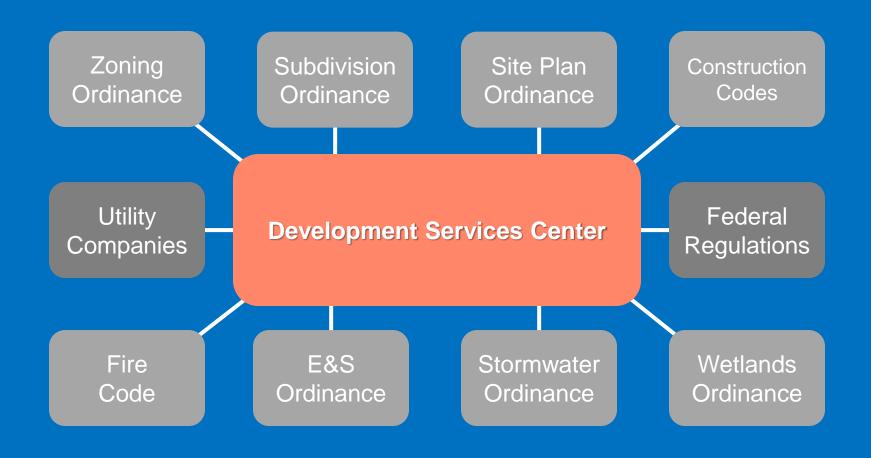
Timely & predicable review

Be a helpful resource & provide project coordination services

Prepare and issue permits

Conduct inspections

What does the DSC do?



What is Development?



23 Commercial Site Plans Approved PY18

What is Development?









351 Commercial Building Permits Issued PY18

What is Development?

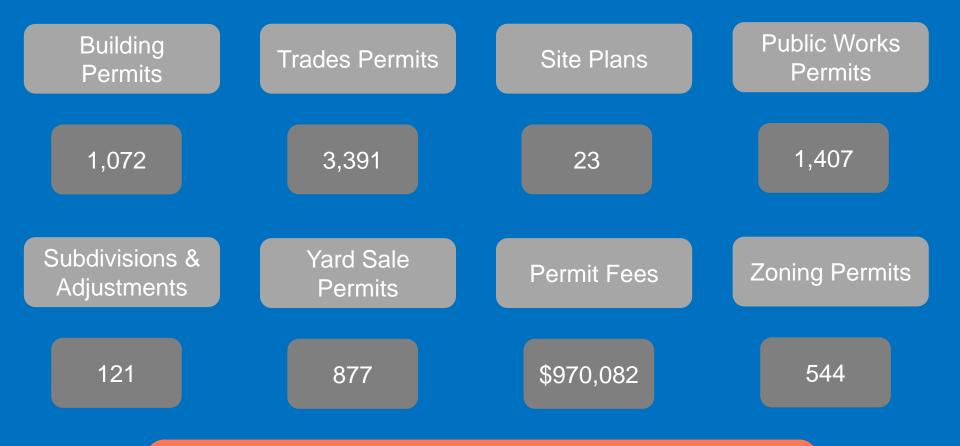


697 Residential Building Permits Issued PY18

The Review

Fuel Gas Residential Rehab Energy Code Code Code Code Plumbing Mechanical Electrical Fire Code Code Code Code Tidal Construction Zoning City Code Wetlands Act Code Ordinance Federal Law Chesapeake State Law **NFIP** Stormwater Bay City Ordinance

What have we accomplished



7,507 Permits and Applications Issued

What have we accomplished?

Building Inspections

Zoning Inspections

Stormwater Inspections

Trades
Inspections

4,526

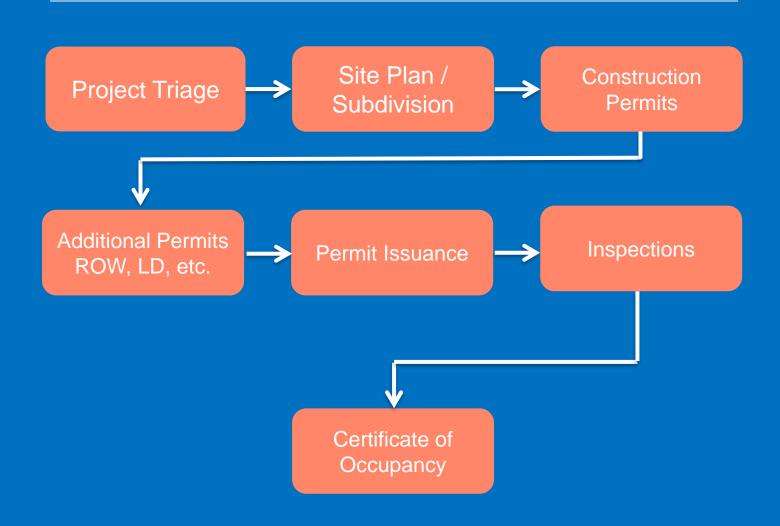
314

259 (July 1, 2017 to April 30, 2018)

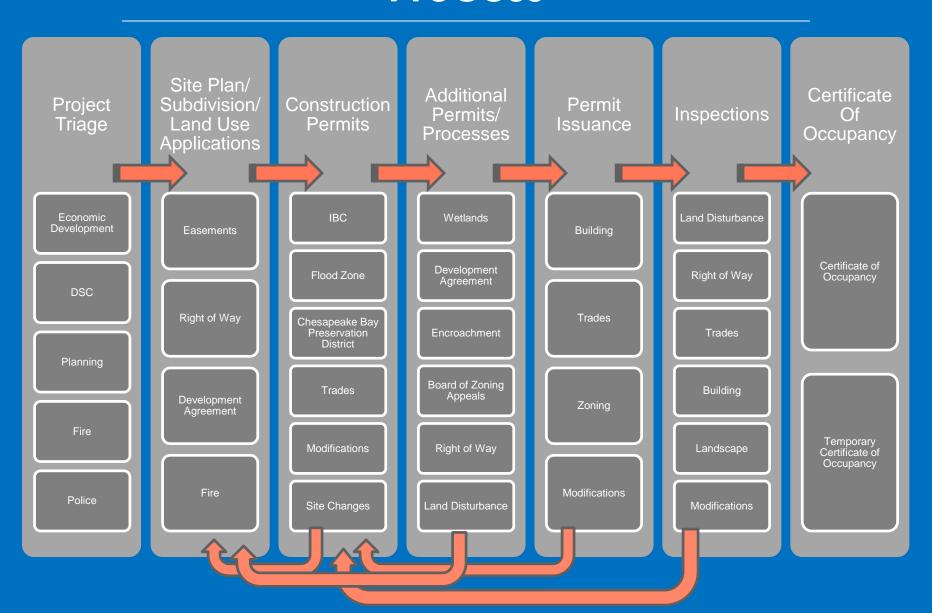
8,242

13,341 Inspections Completed

How do we do it?



Process



Development Services Center

How do we compare?



Review

Times

Times

How do we compare?

Residential Review Times

1 jurisdiction has quicker delivery times

Commercial Review Times

3 jurisdictions have quicker delivery times 3 are slower 2 are equal

How are we doing?

Residential Reviews Completed on Time



How are we doing?

Commercial Reviews Completed on Time



On Time Reviews by Jurisdiction

James City County

2016

2017

Residential: 76% Commercial: 81%

Residential: 75% Commercial: 81%

Newport News, York County, Suffolk, Chesapeake, Portsmouth, and Norfolk do not track this information

How do we compare?



How do we compare?

Site Plan Review Times

4 jurisdictions have a faster delivery time 4 are equal

Subdivision Review Times

1 jurisdiction has a quicker delivery time 2 are slower 5 are equal

How are we doing?

Performance Year 2017

Site Plan Review



Zoning Review



Performance Year 2018

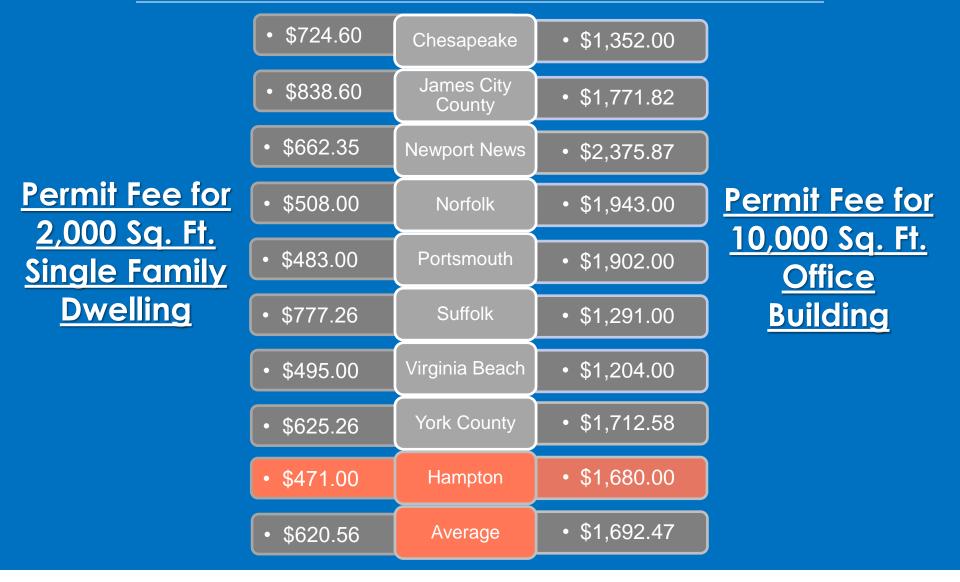
Site Plan Review



Zoning Review



How do we compare?



How do we compare?

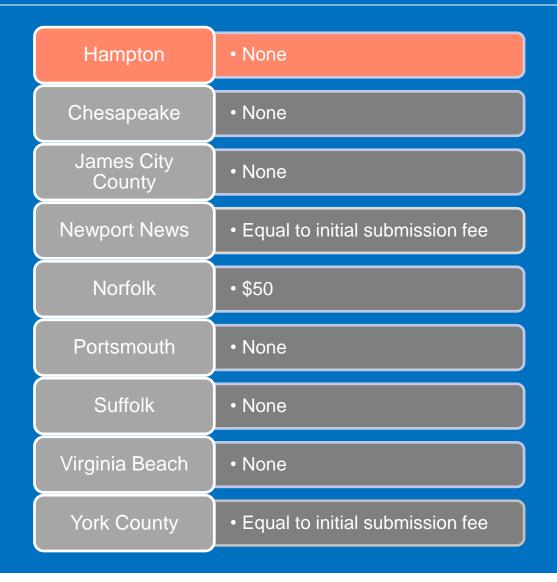
Single Family Dwelling

Hampton is the least expensive

10,000 sq. ft. Office Building

Hampton is slightly below the area average 3 jurisdictions are less expensive 5 are more expensive

Resubmittal Fees on Building Plan Review



Customer Feedback

Customer Oversite

Committee

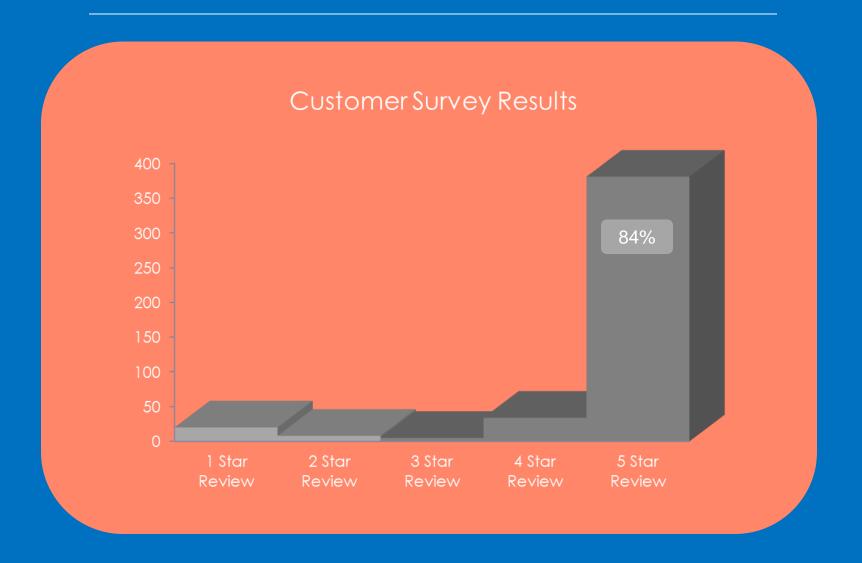
Meets Quarterly

Next Meeting: June 2018

Customer Surveys

228 Digital 223 In person

Customer Feedback



What has changed?

More Complex Reviews

- Chesapeake Bay Preservation Overlay
- Flood Zone Overlay
- Stormwater Regulations
- Energy Codes
- Building Code Changes
- Wetlands Regulations
- Vested Rights

What has changed?

Process Improvements

- Online Portal Upgrades
 - Some building & trade permits available
 - Live status of site plans & subdivisions
 - Pay fees & schedule inspections
- Project Coordinators
 - Triage meetings
- Checklists & "how to" guides
- New Tenant buildout times
- Resubmission Quality Circle
- SFD process Quality Circle
- Communications Team Quality Circle
- Residential Reviews increased from 66% to 95% in 2 years. The most current year is 91%.
- Commercial Reviews approved on time increased from 72% to 95% in 2 years. The most current year is 89%.

Common Concerns

Why can't we expedite recurring plans/tenant buildouts?

Project Management

Managing Expectations

Can re-submissions be expedited?

Small Business Owners

Energy calculations
Zoning
Use changes

Economic Development
Public Works
Development Agreements
HRHA

Applicants do not account for review times Expediting one delays others

Process was updated to review re-submissions when we can

Lack of knowledge & experience

What are our challenges?

What causes things to go wrong

Incomplete plans
Incomplete submissions
Inefficient flow of information

Project Management Economic Development
Public Works
Development Agreements
HRHA

Unrealistic expectations

Pushes other projects back Unfair reputation

Technology

Different systems across different departments

What are our challenges?

Organizational Alignment

Fire Department Review
Stormwater Review
Land Disturbance Review

Operating Funds

Fees do not create a self supporting operation

Staffing Levels

We struggle to maintain delivery standards when even 1 team member is on extended leave
Old or conflicting codes & ordinances
Lack of dedicated staff to maintain/update codes or ordinances

Staffing Levels

Turnover

PY17: 6 positions

PY18: 8 positions

Unmanned Staff Hours

PY17: 14 weeks

PY18: 36 weeks

Potential Strategies for Additional Improvement

- 1. Improve Information Flow
 - "How to" videos
 - Better partnerships
- Authority to pay third party plans review when short handed
- 3. Organizational Alignment
 - Technology
 - Project Management
 - Better alignment with "High Performing Organization" work
- 4. Re-submission Fees
- 5. Enhanced Staffing across the entire business system
 - DSC
 - Public Works
 - City Attorney's Office
 - Fire Department

Questions?