

## Appendix A, Revision 1

Project Number: 0351-114-R35 UPC: 102953 Locality: City of Hampton

6/13/2018

Project Location ZIP+4: 23669-4059		Locality DUNS# N/A	Locality Address (incl ZIP+4): 22 Lincoln Street Hampton, VA 23669
<b>Project Narrative</b>			
Scope:	East Pembroke Avenue Reconstruction - Phase III		
From:	Old Buckroe Road		
To:	Skyland Drive		
Locality Project Manager Contact Info:		Angela Rico (757) 728-2038	email: angela.rico@hampton.gov
Department Project Coordinator Contact Info:		Derrick Williams (757) 925-2582	email: Derrick.williams@vdot.virginia.gov

Project Estimates				
	Preliminary Engineering	Right of Way and Utilities	Construction	Total Estimated Cost
Estimated Locality Project Expenses	\$172,000	\$47,150	\$1,685,350	\$1,904,500
Estimated VDOT Project Expenses	\$14,000	\$0	\$14,000	\$28,000
Estimated Total Project Costs	\$186,000	\$47,150	\$1,699,350	\$1,932,500

Project Cost and Reimbursement						
Phase	Estimated Project Costs	Funds type (Choose from drop down box)	Local % Participation for Funds Type	Local Share Amount	Maximum Reimbursement (Estimated Cost - Local Share)	Estimated Reimbursement to Locality (Max. Reimbursement - Est. VDOT Expenses)
Preliminary Engineering	\$186,000	Revenue Sharing	50%	\$93,000	\$93,000	
				\$0	\$0	
<b>Total PE</b>	<b>\$186,000</b>			<b>\$93,000</b>	<b>\$93,000</b>	
Right of Way & Utilities	\$47,150	Revenue Sharing	50%	\$23,575	\$23,575	
				\$0	\$0	
<b>Total RW</b>	<b>\$47,150</b>			<b>\$23,575</b>	<b>\$23,575</b>	
Construction	\$1,699,350	Revenue Sharing	50%	\$849,675	\$849,675	
				\$0	\$0	
<b>Total CN</b>	<b>\$1,699,350</b>			<b>\$849,675</b>	<b>\$849,675</b>	
<b>Total Estimated Cost</b>	<b>\$1,932,500</b>			<b>\$966,250</b>	<b>\$966,250</b>	<b>\$938,250</b>

<b>Total Maximum Reimbursement by VDOT to Locality (Less Local Share)</b>	\$966,250
<b>Estimated Total Reimbursement by VDOT to Locality (Less Local Share and VDOT Expenses)</b>	\$938,250



Project Financing					
Revenue Sharing State Match	Revenue Sharing Local Match				Aggregate Allocations (A+B+C+D+E+F)
\$966,250	\$966,250				\$1,932,500

Program and project Specific Funding Requirements	
<ul style="list-style-type: none"> <li>This project shall be administered in accordance with VDOT's <u>Locality Administered Projects Manual</u></li> <li>The project will be constructed and maintained in accordance with VDOT's: <u>Urban Manual</u> (List Appropriate Guide or Manual)</li> <li>This project is a Revenue Sharing project and must follow the procedures set forth in the Guide to the Revenue Sharing Program.</li> <li>The Locality will continue to operate and maintain the facility as constructed. Should the design features of the project be altered by the Locality subsequent to project completion without approval of the Department, the locality inherently agrees, by execution of this agreement, to make restitution, either physically or monetarily, as required by the Department.</li> <li>This is a limited funds project. The Locality shall be responsible for any additional funding in excess of \$966,250 (if applicable)</li> <li>Estimated eligible VDOT expenses are based on VDOT processing SERP (if applicable) and inspection. Any additional assistance may result in additional VDOT charges.</li> <li>This project has Revenue Sharing allocations. Per §33.2-357 of the Code of Virginia, this project must continue to progress in order to prevent these funds from being deallocated.</li> <li>Revenue Sharing Funds above consist of the following Fiscal Years: <ul style="list-style-type: none"> <li>FY 13 - \$1,500,000 (\$750,000 VDOT, \$750,000 City)</li> <li>FY 14 - \$21,325 (\$10,663 VDOT, \$10,662 City)</li> <li>FY 15 - \$76,677 (\$38,339 VDOT, \$38,338 City)</li> <li>FY 16 - \$334,498 (\$167,249 VDOT, \$167,249 City)</li> </ul> </li> <li>Total project allocations: <u>\$1,932,500</u></li> </ul>	

 6/13/18  
Authorized Locality Official and date

Lynn E. Allsbrook

Typed or printed name of person signing

 6/24/18  
Authorized VDOT Official  
Recommendation and Date  
  
Typed or printed name of person signing