



# Amendment for State Budget and Reclassification for Revenue Account

## General Fund

<b>Council Approved FY 2019 Revenue Estimates</b>	<b>\$471,165,931</b>
<b>Amendment: State Revenues for City Departments</b>	
01-58004: Recovered Costs-Police	\$249,139
Sub-total: Amendment - State Revenues for City Departments:	\$249,139
<b>Amendment: State Revenues for City/State Departments</b>	
01-60003: City Treasurer	\$3,280
01-60006: Clerk of Courts	\$1,069
01-60002: Commissioner of Revenue	\$2,710
01-60001: Commonwealth's Attorney	\$1,320
01-60000: Sheriff	\$123,170
Sub-total: Amendment - State Revenues for City/State Departments:	\$131,549
<b>Amendment: School Funds from other than City</b>	
01-64000: Schools State Funds	(\$65,013)
01-64005: School St Lottery Profits	\$107,965
01-64001: School Other Funds	\$25,000
	\$67,952
<b>Reclassification of Revenue Account:</b>	
65203: Transferred from Solid Waste	(\$354,588)
65000: PC Replacement Program	\$354,588
Sub-total: Reclassification of Revenue Account:	\$0
<b>Total Amendment:</b>	<b>\$448,640</b>

<b>Total Amended Council Approved FY 2019 Revenue Estimates</b>	<b>\$471,614,571</b>
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<b>Council Approved FY 2019 Expenditure Estimates</b>	<b>\$471,165,931</b>
<b>Amendment</b>	
<b>Increase Expenditures:</b>	
01-216: Clerk of the Circuit Court	\$1,069
01-313: City Sheriff - Jail	\$123,170
01-313: School Operations	\$67,952
01-930: Contingency Reserve	\$256,449
<b>Total Amendment:</b>	<b>\$448,640</b>

<b>Total Amended Council Approved FY 2019 Expenditures Estimates</b>	<b>\$471,614,571</b>
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