



Amendment for State Budget and Reclassification for Revenue Account

General Fund

Council Approved FY 2019 Revenue Estimates	\$471,165,931
Amendment: State Revenues for City Departments	
01-58004: Recovered Costs-Police	\$249,139
Sub-total: Amendment - State Revenues for City Departments:	\$249,139
Amendment: State Revenues for City/State Departments	
01-60003: City Treasurer	\$3,280
01-60006: Clerk of Courts	\$1,069
01-60002: Commissioner of Revenue	\$2,710
01-60001: Commonwealth's Attorney	\$1,320
01-60000: Sheriff	\$123,170
Sub-total: Amendment - State Revenues for City/State Departments:	\$131,549
Amendment: School Funds from other than City	
01-64000: Schools State Funds	(\$65,013)
01-64005: School St Lottery Profits	\$107,965
01-64001: School Other Funds	\$25,000
	\$67,952
Reclassification of Revenue Account:	
65203: Transferred from Solid Waste	(\$354,588)
65000: PC Replacement Program	\$354,588
Sub-total: Reclassification of Revenue Account:	\$0
Total Amendment:	\$448,640
Total Amended Council Approved FY 2019 Revenue Estimates	\$471,614,571

Council Approved FY 2019 Expenditure Estimates	\$471,165,931
Amendment	
Increase Expenditures:	
01-216: Clerk of the Circuit Court	\$1,069
01-313: City Sheriff - Jail	\$123,170
01-313: School Operations	\$67,952
01-930: Contingency Reserve	\$256,449
Total Amendment:	\$448,640
Total Amended Council Approved FY 2019 Expenditures Estimates	\$471,614,571