Air Power Park 2018 Phased Recovery



Overview

- Purpose: Seek guidance and direction on a phased recovery plan for APP.
- Provide background on historical significance and community relevance of the park.
- □ Identify the need to restore the park.
- □ Present the phased plan and other options if APP is fiscally / environmentally not sustainable.

Background

Historical Significance:

- ✓ Founded as a tribute to NASA and Langley
- ✓ Integral to greater 1960's effort to make Hampton a destination.
- Repurposed from Hampton Visitor Center to Air Power Park

Community Relevance:

- ✓ It tells our story..." *From the Sea to the Stars*"
- Gateway to the new "Waterwalk at Central Park"
- Attendance has increased 54% since 2016 (6,800-10,500)

Need

- Condition of park is deteriorating
- Federal partners concern of artifacts
- Community input informed the plan

FOUR PHASE PLAN

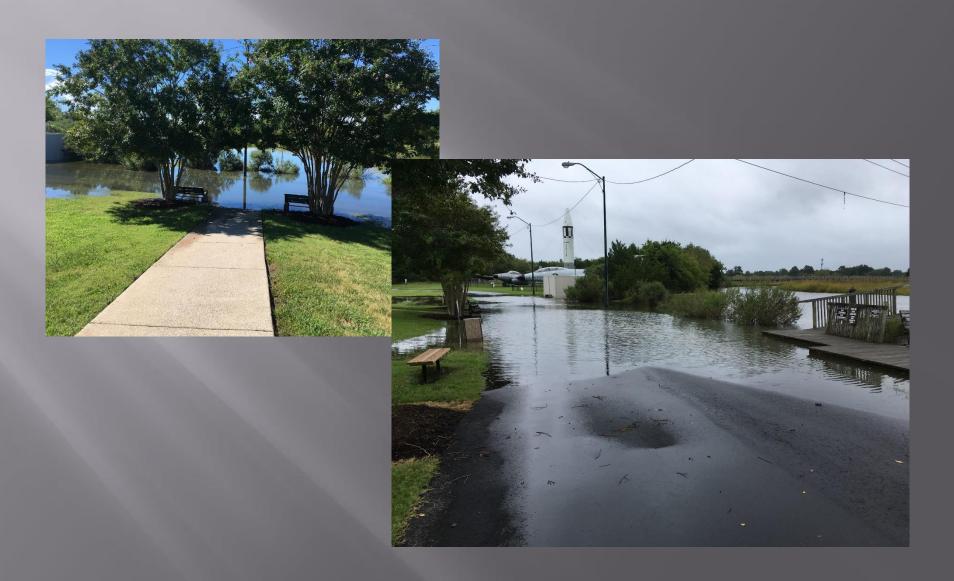
- I Basic work necessary to meet requirements
- II Complete Phase I with added amenities
- III Dependent on Resilient Hampton Phase II
- IV Curatorial (properly mounting the artifacts).

PHASE I FY19 BASIC NEEDS

- 1. Collaborate with Resilient Hampton Phase II pilot effort and findings.
- 2. Clean all aircraft \$9,000
- 3. Paint all mounts and Mercury Capsule Staff supervised volunteers
- 4. Offer Nike-Ajax to Isle of Wight
- 5. Repaint aircraft and rockets (60%) \$162,000
- 6. Replace fencing fronting Mercury Blvd. \$20,000
- 7. Replace fencing around aircraft \$50,000
- 8. Install new interpretative panels and mounts \$40,000
- 9. Develop QR coded media interpretations -\$60,000
- 10. Complete entrance to Waterwalk Public Works

Total - \$341,000

Flooding



Standing Water



Nike Ajax - Deterioration



Sample of failed graphics



F-89 wheel hub deterioration



PHASE II FY20 Completion of Basic Needs

- 1. Inspect aircraft for structural integrity \$26,000
- 2. Repaint remaining aircraft (40%) \$108,000
- Install welcome arch \$150,000
- Install flagpoles (8) for each branch of military, city, state, national \$64,000

Total - \$348,000

Suggested graphic style



Little Joe-NASA



Flag Gallery



Entrance Archway



PHASE III FY21

Infrastructure

- 1. Building upgrades
- 2. Implement Drainage and Grading Plan
- 3. Exhibit and Programming plan

PHASE IV FY22 Curatorial/ Remounting Artifacts

- 1. Remount all aircraft \$406,000
- 2. Silver the canopies of aircraft \$15,000

■ Total \$421,000

F-105 Sample of suggested pedestal mounting



Upon Completion

Projected Annual Maintenance:

- Cleaning aircraft-\$9,000
- Repaint aircraft rotation-\$50,000
- Ongoing landscaping- \$20,000
- Inspect/repair cables and mounts \$5,000
- Contingency \$10,000

Total \$94,000

What if we choose a different direction?

Other Options

- If we choose not to proceed with the phased recovery plan then there are two options:
 - Close APP and return artifacts to owners.
 - > Relocate APP within Hampton.

Closed Park Option: Remove all Aircraft

•	To NMUSAF:		To NMNA:
•	T-33	\$225,000	A-7
□	F-86	\$225,000	
□	F-100	\$300,000	Gift to Isle
•	RF-4C	\$350,000	Nike Ajax (>
•	F-105	\$300,000	
•	F-89	\$350,000	Scrap in pla
•	F-101	\$350,000	Polaris
•			Corporal
	To NASA:		Kestrel
•	Little Joe	0	Nike Hercul
▣	Jupiter	0	
	Total \$2,400,000		

To NMNA:				
A-7	\$300,000			
Gift to Isle of Wig	tht County:			
Nike Ajax (x3)	\$0			
Scrap in place:				
Polaris	\$0			
Corporal	\$0			
Kestrel	\$0			
NT'1 TT 1	фо			
Nike Hercules	\$0			

Relocate Within Hampton

- Would cost essentially the price of maintaining/ restoring them at current location with the dismantling cost and some of the transportation costs.
- They would require the same mounting solutions as in the original proposal (i.e. full slabs or pedestals and with off-the-tires stands). The more expensive part of the work in returning the aircraft is in the dismounting, dismantling, and reassembly.

\$ 896,000 Cost of Phase I, II & IV

\$ 94,000 Annual maintenance costs

\$1,850,000 Cost to dismantle and move each plane

\$2,840,000

Add in some amount of phase III for infrastructure

Guidance & Direction?