

## COMMUNITY DEVELOPMENT BLOCK GRANT and HOME FUND

**NOTE: There are indications that the Community Development Block Grant (CDBG) Program may be substantially reduced or eliminated by the federal government. If the federal government funding for these programs is negatively impacted, commensurate actions will be required by the City.**

Community Development Block Grant (CDBG) and HOME Funds are awarded to the City of Hampton on an annual basis from the U. S. Department of Housing and Urban Development (HUD) to develop viable urban communities by providing decent housing, a suitable living environment and economic opportunities principally for low-to-moderate income persons. The City uses these funds to complement other resources in the implementation of the Hampton Neighborhood Initiative. The rationale for determining priorities for housing and community development needs is based upon census data and the needs identified through the Consolidated Plan preparation process and other neighborhood/community planning initiatives. The Housing and Community Development Issues and Strategies are fully described in the City's 2015-2020 Consolidated Plan for Housing and Community Development.

Revenues	FY 20 Proposed Budget
CDBG Program	\$1,156,814
CDBG Estimated Program Income	25,000
CDBG Reimbursement	100,000
<b>Total CDBG Revenues</b>	<b>1,281,814</b>
HOME Investment Partnerships Program	557,513
HOME Program Income	230,000
<b>Total HOME Revenues</b>	<b>787,513</b>
<b>Total CDBG &amp; HOME Revenues</b>	<b>\$ 2,069,327</b>

### Community Development Block Grant Expenditures

<b>Acquisition</b>	<b>\$ 100,000</b>
Acquisition of vacant lots and properties with deteriorated, abandoned structures in support of affordable home ownership activities and neighborhood revitalization plans.	
<b>Disposition</b>	<b>\$ 25,000</b>
Funds for maintenance and expenses related to existing CDBG-owned property and legal disposition.	
<b>Housing Programs</b>	<b>\$ 170,000</b>
Funds to support the Wheelchair Ramp, Exterior Repairs, Emergency Repair Grant, and Weatherization & Energy Efficiency Programs.	
<b>Housing Services (CDBG Allotment &amp; CDBG Program Income)</b>	<b>\$ 262,683</b>
Direct project delivery costs to support CDBG & HOME activities administered by the HRHA (includes salaries for the HRHA Community Development Director, Real Estate Coordinator, Environmental Housing Specialist, Housing Programs Coordinator and Housing Programs Specialist).	
<b>Support Services to Neighborhood Center Programs</b>	<b>\$ 148,000</b>
Operational costs and technical assistance for programs at Little England Center and Y. H. Thomas Community Center.	
<b>Support Services to Neighborhood Center Programs</b>	<b>\$ 150,000</b>
Facility upgrades to energy efficiency and safety at Y. H. Thomas Community Center, Little England Center or Olde Hampton Neighborhood Center.	
<b>Neighborhood Commercial Fund</b>	<b>\$ 25,000</b>
Funds to support neighborhood commercial in Hampton Housing Venture areas.	
<b>Neighborhood Improvement Fund</b>	<b>\$ 75,000</b>
Funds to support neighborhood public improvements in eligible areas.	
<b>Community Development Planning and Grant Administration</b>	<b>\$ 173,131</b>
CDBG/HOME grant administration and neighborhood planning in low to moderate income areas of the City.	
<b>Code Enforcement</b>	<b>\$ 153,000</b>
Funds to cover staff costs and direct operating expenses associated with the implementation of the Safe & Clean Campaign.	

COMMUNITY DEVELOPMENT BLOCK  
GRANT and HOME FUND

Total CDBG Expenditures	\$ 1,281,814
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HOME Investment Partnerships Program Expenditures	FY 20 Proposed Budget	
Homebuyer Assistance	\$	20,000
Program provides down-payment and closing cost assistance to low-to-moderate income homebuyers.		
Acquisition/Rehabilitation	\$	557,375
Acquisition and/or rehabilitation of deteriorated property for affordable housing.		
New Construction/Rehabilitation	\$ -	\$ 90,000
Program will provide funds to increase the quality of new construction and rehabilitation of low to moderate income housing by the Hampton Redevelopment & Housing Authority.		
Community Housing Development Organizations	\$	83,626
Funds set aside to assist Community Housing Development Organizations (CHDOs) with the acquisition, development or sponsorship of affordable housing.		
HOME Administration	\$	36,512
HOME program planning, administrative, marketing and monitoring costs.		
Total HOME Investment Expenditures	\$	787,513
Grand Total CDBG, HOME, Program Income and Reimbursement Expenditures	\$	2,069,327

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