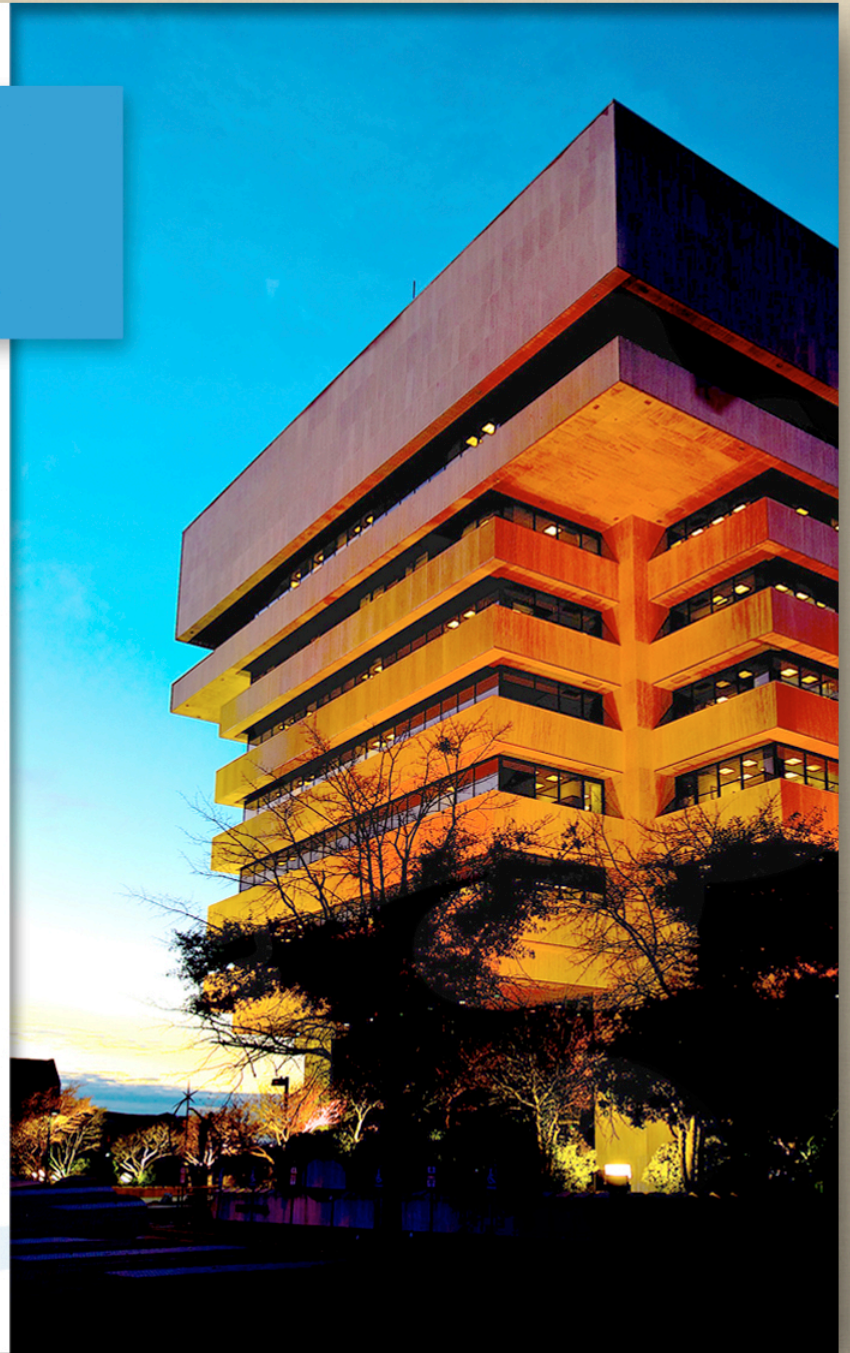



HAMPTON VA

**FY 2020
Fifth Program Year
Action Plan
(CDBG & HOME)**



5-Year Consolidated Plan **Local Priorities**

- Improve existing housing stock
 - Provide homeownership incentives
 - Affirmatively further fair housing
 - Stabilize and revitalize neighborhoods
- 

Federal Funding *CDBG Objectives*

Community Development Block Grant (CDBG)

Development of viable urban communities by:

- providing decent housing,
- a suitable living environment, and
- economic opportunity principally for low to moderate income people.

CDBG's Broad National Objectives

- Benefit to low to moderate income persons,
- Aid in the prevention of slums and blight, or
- Meet an urgent need.

Federal Funding ***CDBG Revenues***

Anticipated FY2020 Local Allocation:	\$1,156,814
Estimated FY2020 Program Income:	\$ 25,000
CDBG Reimbursement Allocation:	\$ 100,000
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CDBG TOTAL:	\$1,281,814


NOTE: If the federal government funding for these programs is negatively impacted, commensurate actions will be required by the City.

FY2020 CDBG Activities

<u>Acquisition (HRHA)</u>	<u>\$ 96,000</u>
<u>Disposition (HRHA)</u>	<u>\$ 25,000</u>
<u>Code Enforcement (CDD)</u>	<u>\$153,000</u>
<u>Housing Programs (HRHA)</u>	<u>\$170,000</u>
<u>Housing Services (HRHA)</u>	<u>\$262,683</u>
<u>Workforce Development and Training</u>	<u>\$ 54,250</u>
<u>Support to Neighborhood Centers (PR&LS)</u>	<u>\$ 97,750</u>
<u>Support to Neighborhood Centers (PR&LS)</u>	<u>\$150,000</u>
<u>CD Planning & Grant Administration (CDD)</u>	<u>\$173,131</u>
<u>Neighborhood Commercial Fund</u>	<u>\$ 25,000</u>
<u>Neighborhood Improvement Fund</u>	<u>\$ 75,000</u>

Federal Funding *HOME Objectives*

HOME Investment Partnership Program

1. Expand the supply of decent, safe, sanitary, and affordable housing;
 2. Strengthen the ability of local governments to provide housing; and
 3. Expand the capacity of non-profit community based housing development organizations.
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Federal Funding *HOME Revenues*

Anticipated FY2020 Local Allocation:	\$557,513
Estimated FY2020 Program Income:	\$230,000
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HOME TOTAL:	\$787,513

NOTE: If the federal government funding for these programs is negatively impacted, commensurate actions will be required by the City.

FY2019 HOME Activities

<u>Homebuyer Assistance</u>	<u>\$ 25,000</u>
<u>Acquisition/Rehabilitation</u>	<u>\$557,375</u>
<u>New Housing Construction</u>	<u>\$90,000</u>
<u>Community Housing Development Org.</u>	<u>\$83,626</u>
<u>Administration (10%)</u>	<u>\$36,512</u>

Annual Action Plan *Schedule*

March 22, 2019	Draft available for public comment
April 24, 2019	Public hearing at City Council meeting
May 1, 2019	City Council action on fifth year plan
May 1, 2019	End of public comment period
May 15, 2019	Plan submitted to Department of Housing & Urban Development for review/approval