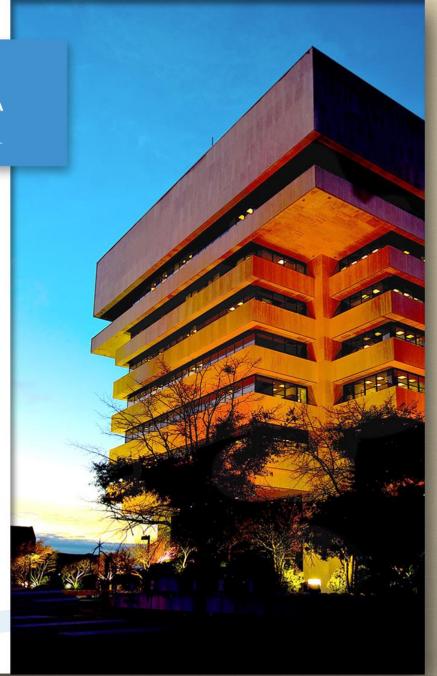
HAMPTON VA

FY 2020
Fifth Program Year
Action Plan
(CDBG & HOME)



5-Year Consolidated Plan Local Priorities

- Improve existing housing stock
- Provide homeownership incentives
- Affirmatively further fair housing
- Stabilize and revitalize neighborhoods

Federal Funding CDBG Objectives

Community Development Block Grant (CDBG)

Development of viable urban communities by:

- providing decent housing,
- a suitable living environment, and
- economic opportunity principally for low to moderate income people.

CDBG's Broad National Objectives

- Benefit to low to moderate income persons,
- Aid in the prevention of slums and blight, or
- Meet an urgent need.

Federal Funding CDBG Revenues

Anticipated FY2020 Local Allocation: \$1,156,814

Estimated FY2020 Program Income: \$ 25,000

CDBG Reimbursement Allocation: \$ 100,000

CDBG TOTAL: \$1,281,814

<u>NOTE:</u>. If the federal government funding for these programs is negatively impacted, commensurate actions will be required by the City.

FY2020 CDBG Activities

Acquisition (HRHA)	\$ 96,000
Disposition (HRHA)	\$ 25,000
Code Enforcement (CDD)	\$153,000
Housing Programs (HRHA)	\$170,000
Housing Services (HRHA)	\$262,683
Workforce Development and Training	\$ 54,250
Support to Neighborhood Centers (PR&LS)	\$ 97,750
Support to Neighborhood Centers (PR&LS)	\$150,000
CD Planning & Grant Administration (CDD)	\$173,131
Neighborhood Commercial Fund	\$ 25,000
Neighborhood Improvement Fund	\$ 75,000

Federal Funding HOME Objectives

HOME Investment Partnership Program

- 1. Expand the supply of decent, safe, sanitary, and affordable housing;
- 2. Strengthen the ability of local governments to provide housing; and
- 3. Expand the capacity of non-profit community based housing development organizations.

Federal Funding HOME Revenues

Anticipated FY2020 Local Allocation: \$557,513
Estimated FY2020 Program Income: \$230,000

HOME TOTAL: \$787,513

<u>NOTE:</u> If the federal government funding for these programs is negatively impacted, commensurate actions will be required by the City.

FY2019 HOME Activities

<u>Homebuyer Assistance</u>	\$ 25,000
Acquisition/Rehabilitation	\$557,375
New Housing Construction	\$90,000
Community Housing Development C	<u> Drg. \$83,626</u>
Administration (10%)	\$36,512

Annual Action Plan Schedule

March 22, 2019 Draft available for public comment

April 24, 2019 Public hearing at City Council meeting

May 1, 2019 City Council action on fifth year plan

May 1, 2019 End of public comment period

May 15, 2019 Plan submitted to Department of Housing & Urban Development for review/approval